

9313**TRANSPORTATION - SOUTH****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	2,185,960.55	1,233,492.45	25,759.00	347,150.00	252,326.10	3,000.00	23,075.00	0.00	4,070,763.10
7900	0.00	0.00	13,220.00	20,000.00	0.00	0.00	0.00	0.00	33,220.00
TOTALS:	2,185,960.55	1,233,492.45	38,979.00	367,150.00	252,326.10	3,000.00	23,075.00	0.00	4,103,983.10

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	7,812.57	0.00	1,087.47	3,536.97	0.00	0.00	12,437.01
TOTALS:	0.00	0.00	7,812.57	0.00	1,087.47	3,536.97	0.00	0.00	12,437.01

PROJECT: 3033 TRANS SOUTH - VENDING/SOCIAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	0.00	0.00	0.00	0.00	133.82	0.00	0.00	0.00	133.82
TOTALS:	0.00	0.00	0.00	0.00	133.82	0.00	0.00	0.00	133.82

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	16,996.22	2,904.58	0.00	0.00	0.00	0.00	0.00	0.00	19,900.80
TOTALS:	16,996.22	2,904.58	0.00	0.00	0.00	0.00	0.00	0.00	19,900.80

PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7800	29,286.99	4,997.80	0.00	0.00	0.00	0.00	0.00	0.00	34,284.79
TOTALS:	29,286.99	4,997.80	0.00	0.00	0.00	0.00	0.00	0.00	34,284.79

SCHOOL/DEPT

TOTALS:	2,232,243.76	1,241,394.83	46,791.57	367,150.00	253,547.39	6,536.97	23,075.00	0.00	4,170,739.52
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