

9103**COMMUNITY AFFAIRS***Fiscal Year 2016-2017
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	126,700.00	39,137.00	9,171.81	0.00	1,500.00	800.00	25,100.00	0.00	202,408.81
TOTALS:	126,700.00	39,137.00	9,171.81	0.00	1,500.00	800.00	25,100.00	0.00	202,408.81

PROJECT: 7020 PURCHASED POSITIONS - EXTERNAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	54,310.00	18,138.00	0.00	0.00	0.00	0.00	0.00	0.00	72,448.00
TOTALS:	54,310.00	18,138.00	0.00	0.00	0.00	0.00	0.00	0.00	72,448.00

SCHOOL/DEPT

TOTALS:	181,010.00	57,275.00	9,171.81	0.00	1,500.00	800.00	25,100.00	0.00	274,856.81
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