

9022**INFORMATION SYSTEMS****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8200	1,673,876.00	482,629.00	121,226.77	1,000.00	28,100.00	11,500.00	100.00	0.00	2,318,431.77
TOTALS:	1,673,876.00	482,629.00	121,226.77	1,000.00	28,100.00	11,500.00	100.00	0.00	2,318,431.77

PROJECT: 3007 SCHOOL COMMUNICATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00
TOTALS:	0.00	0.00	19,500.00	0.00	0.00	0.00	0.00	0.00	19,500.00

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67,036.00	20,173.00	900.00	1,600.00	300.00	4,500.00	0.00	0.00	94,509.00
TOTALS:	67,036.00	20,173.00	900.00	1,600.00	300.00	4,500.00	0.00	0.00	94,509.00

PROJECT: 5150 DIGITAL CLASSROOMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	112,647.72	0.00	18,940.00	525,307.78	0.00	0.00	656,895.50
6400	9,289.36	710.64	0.00	0.00	0.00	0.00	0.00	0.00	10,000.00
TOTALS:	9,289.36	710.64	112,647.72	0.00	18,940.00	525,307.78	0.00	0.00	666,895.50

PROJECT: 6010 EDUCATIONAL BROADBAND LEASE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	67.05	7.14	6,207.43	3,413.71	6,691.18	13,246.58	560.00	0.00	30,193.09
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,887.70	10,887.70
TOTALS:	67.05	7.14	6,207.43	3,413.71	6,691.18	13,246.58	560.00	10,887.70	41,080.79

PROJECT: 7110 SAI - EDUCATION OPTIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	153,000.00	0.00	0.00	0.00	0.00	0.00	153,000.00
TOTALS:	0.00	0.00	153,000.00	0.00	0.00	0.00	0.00	0.00	153,000.00

SCHOOL/DEPT

TOTALS:	1,750,268.41	503,519.78	413,481.92	6,013.71	54,031.18	554,554.36	660.00	10,887.70	3,293,417.06
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Data as of 08/31/2016