

9021

SIS - ESOL, PSYCHOLOGIST, & HEALTH

Fiscal Year 2016-2017
General Fund**PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	137,521.00	44,984.00	12,278.32	0.00	2,000.00	1,150.00	200.00	0.00	198,133.32
6200	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	300.00
TOTALS:	137,521.00	44,984.00	12,278.32	0.00	2,300.00	1,150.00	200.00	0.00	198,433.32

PROJECT: 2027 ITINERANT-SCHOOL PSYCHOLOGISTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	737,908.39	185,572.61	5,200.00	0.00	30,019.00	2,100.00	1,200.00	0.00	962,000.00
TOTALS:	737,908.39	185,572.61	5,200.00	0.00	30,019.00	2,100.00	1,200.00	0.00	962,000.00

PROJECT: 2086 SAI - TEENAGE PARENTING PROG

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00
6100	31,537.00	9,748.00	2,250.00	0.00	360.00	0.00	0.00	0.00	43,895.00
TOTALS:	31,537.00	9,748.00	102,250.00	0.00	360.00	0.00	0.00	0.00	143,895.00

PROJECT: 4016 SM - ADMINISTRATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	400.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	143,798.37	22,143.40	0.00	0.00	1,000.00	0.00	0.00	0.00	166,941.77
6100	10,650.00	1,764.00	3,000.00	0.00	0.00	0.00	0.00	0.00	15,414.00
6300	53,895.00	13,734.00	9,600.00	0.00	4,914.36	0.00	4,200.00	0.00	86,343.36
6400	28,536.00	2,190.00	9,000.00	0.00	0.00	0.00	500.00	0.00	40,226.00
TOTALS:	236,879.37	39,831.40	21,600.00	0.00	5,914.36	0.00	4,700.00	0.00	308,925.13

PROJECT: 5086 TAPP DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	3.72
TOTALS:	0.00	0.00	0.00	0.00	3.72	0.00	0.00	0.00	3.72

SCHOOL/DEPT

TOTALS:	1,143,845.76	280,136.01	141,328.32	0.00	38,997.08	3,250.00	6,100.00	0.00	1,613,657.17
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Data as of 08/31/2016