

9020**STAFF DEVELOPMENT***Fiscal Year 2016-2017
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	28,689.00	8,069.00	2,885.00	0.00	2,000.00	1,000.00	0.00	0.00	42,643.00
TOTALS:	28,689.00	8,069.00	2,885.00	0.00	2,000.00	1,000.00	0.00	0.00	42,643.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	25,850.00	3,714.00	596,639.00	0.00	42,824.00	0.00	26,855.00	0.00	695,882.00
TOTALS:	25,850.00	3,714.00	596,639.00	0.00	42,824.00	0.00	26,855.00	0.00	695,882.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	14,760.00	1,467.00	1,000.00	0.00	2,000.00	1,250.00	23,500.00	0.00	43,977.00
TOTALS:	14,760.00	1,467.00	1,000.00	0.00	2,000.00	1,250.00	23,500.00	0.00	43,977.00

SCHOOL/DEPT

TOTALS:	69,299.00	13,250.00	600,524.00	0.00	46,824.00	2,250.00	50,355.00	0.00	782,502.00
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