

9017**CURRICULUM, INSTRUCT, & ASSESSM***Fiscal Year 2016-2017
General Fund***PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	486,263.00	116,582.00	11,745.00	0.00	2,000.00	1,500.00	2,500.00	0.00	620,590.00
TOTALS:	486,263.00	116,582.00	11,745.00	0.00	2,000.00	1,500.00	2,500.00	0.00	620,590.00

PROJECT: 2064 WELLS FARGO GRANT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	922.00	0.00	477.00	0.00	1,399.00
6100	0.00	0.00	70.00	0.00	0.00	0.00	0.00	0.00	70.00
TOTALS:	0.00	0.00	70.00	0.00	922.00	0.00	477.00	0.00	1,469.00

PROJECT: 2066 CLOSING THE GAP FUNDRAISER

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	23.84	0.00	0.00	101.19	0.00	0.00	0.00	125.03
TOTALS:	0.00	23.84	0.00	0.00	101.19	0.00	0.00	0.00	125.03

PROJECT: 2090 KINDERGARTEN PROGRAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	215.00	760.00	0.00	0.00	0.00	14,800.00	0.00	15,775.00
TOTALS:	0.00	215.00	760.00	0.00	0.00	0.00	14,800.00	0.00	15,775.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	497,189.70	0.00	0.00	0.00	497,189.70
TOTALS:	0.00	0.00	0.00	0.00	497,189.70	0.00	0.00	0.00	497,189.70

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	92,297.00	24,007.00	0.00	0.00	0.00	0.00	0.00	0.00	116,304.00
TOTALS:	92,297.00	24,007.00	0.00	0.00	0.00	0.00	0.00	0.00	116,304.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	275.00

Data as of 08/31/2016

9017**CURRICULUM, INSTRUCT, & ASSESSM****Fiscal Year 2016-2017
General Fund****PROJECT: 4056 INNOV PROGRAM - SPELLING BEE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,100.00	0.00	400.00	0.00	0.00	0.00	2,500.00
TOTALS:	0.00	0.00	2,100.00	0.00	400.00	0.00	0.00	0.00	2,500.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	266,168.00	61,625.00	0.00	0.00	0.00	0.00	0.00	0.00	327,793.00
TOTALS:	266,168.00	61,625.00	0.00	0.00	0.00	0.00	0.00	0.00	327,793.00

PROJECT: 5011 MILITARY FAMILY TRANSITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80
TOTALS:	0.00	0.00	1,949.01	0.00	125.76	306.03	0.00	0.00	2,380.80

PROJECT: 5046 COUNTY SPELLING BEE DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

PROJECT: 5059 COUNTY ART SHOW DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00
TOTALS:	0.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	500.00

PROJECT: 6014 INNOVATIVE PRMS DIST ART SHOW

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	321.00	3,490.00	0.00	1,500.00	0.00	800.00	0.00	8,111.00
TOTALS:	2,000.00	321.00	3,490.00	0.00	1,500.00	0.00	800.00	0.00	8,111.00

PROJECT: 6024 DONATIONS/CURRICULUM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	130.49	0.00	0.00	0.00	130.49
6300	0.00	0.00	275.00	0.00	0.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	275.00	0.00	130.49	0.00	0.00	0.00	405.49

9017**CURRICULUM, INSTRUCT, & ASSESSM***Fiscal Year 2016-2017
General Fund***PROJECT: 7008 CURRICULUM DEVELOPMENT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	23.00	17,600.00	0.00	1,000.00	0.00	65,600.00	0.00	84,223.00
TOTALS:	0.00	23.00	17,600.00	0.00	1,000.00	0.00	65,600.00	0.00	84,223.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	12,576.00	2,047.00	1,410.00	0.00	6,000.00	0.00	12,500.00	0.00	34,533.00
TOTALS:	12,576.00	2,047.00	1,410.00	0.00	6,000.00	0.00	12,500.00	0.00	34,533.00

PROJECT: 7119 SAI - CLOSING THE GAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	12,220.00	1,888.00	2,590.00	0.00	1,446.50	0.00	0.00	0.00	18,144.50
TOTALS:	12,220.00	1,888.00	2,590.00	0.00	1,446.50	0.00	0.00	0.00	18,144.50

PROJECT: 8105 CSR - SCIENCE INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	100,416.00	26,996.00	14,510.00	0.00	2,200.00	0.00	418.00	0.00	144,540.00
TOTALS:	100,416.00	26,996.00	14,510.00	0.00	2,200.00	0.00	418.00	0.00	144,540.00

PROJECT: 8107 CSR - MATH INITIATIVES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	2,376.00	422.00	68,936.70	0.00	15,391.30	0.00	448.00	0.00	87,574.00
TOTALS:	2,376.00	422.00	68,936.70	0.00	15,391.30	0.00	448.00	0.00	87,574.00

PROJECT: 8109 CSR - AP INITIATIVE & VERTICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	15,151.00	0.00	500.00	0.00	325.00	0.00	15,976.00
TOTALS:	0.00	0.00	15,151.00	0.00	500.00	0.00	325.00	0.00	15,976.00

SCHOOL/DEPT

TOTALS:	974,316.00	234,149.84	140,586.71	0.00	529,821.94	1,806.03	97,868.00	0.00	1,978,548.52
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