

9016**EXCEPTIONAL STUDENT EDUCATION****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	1,958.13	297.03	0.00	0.00	0.00	0.00	0.00	0.00	2,255.16
6100	0.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	200.00
6300	123,349.00	19,414.95	18,143.14	0.00	5,704.19	1,370.00	2,500.00	0.00	170,481.28
TOTALS:	125,307.13	19,711.98	18,343.14	0.00	5,704.19	1,370.00	2,500.00	0.00	172,936.44

PROJECT: 2004 ITINERANT VISUALLY IMPRD TCHRS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	79,556.00	22,770.00	64,370.00	0.00	1,733.00	7,400.00	0.00	0.00	175,829.00
TOTALS:	79,556.00	22,770.00	64,370.00	0.00	1,733.00	7,400.00	0.00	0.00	175,829.00

PROJECT: 2008 ITINERANT TCH. HEARING IMPAIR.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	100,107.00	34,961.00	6,700.00	0.00	1,032.00	9,825.00	0.00	0.00	152,625.00
TOTALS:	100,107.00	34,961.00	6,700.00	0.00	1,032.00	9,825.00	0.00	0.00	152,625.00

PROJECT: 2017 ITINERANT TCHS ADAPTIVE PE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	110,957.00	27,028.00	4,000.00	0.00	1,215.00	0.00	0.00	0.00	143,200.00
TOTALS:	110,957.00	27,028.00	4,000.00	0.00	1,215.00	0.00	0.00	0.00	143,200.00

PROJECT: 2018 ITINERANT TCHS AUTISTIC PROG.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	129,223.00	39,458.00	12,937.50	0.00	1,137.00	157.99	0.00	0.00	182,913.49
TOTALS:	129,223.00	39,458.00	12,937.50	0.00	1,137.00	157.99	0.00	0.00	182,913.49

PROJECT: 2019 ITINERANT TCHS OCC/PHYS THERAP

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	202,487.00	62,940.00	551,062.10	0.00	1,073.00	0.00	0.00	0.00	817,562.10
TOTALS:	202,487.00	62,940.00	551,062.10	0.00	1,073.00	0.00	0.00	0.00	817,562.10

PROJECT: 2023 ITINERANT TCHS HOSPITAL/HOMEBD

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	104,193.80	15,806.20	21,000.00	0.00	0.00	0.00	0.00	0.00	141,000.00
TOTALS:	104,193.80	15,806.20	21,000.00	0.00	0.00	0.00	0.00	0.00	141,000.00

Data as of 08/31/2016

9016**EXCEPTIONAL STUDENT EDUCATION****Fiscal Year 2016-2017
General Fund****PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	204,335.75	0.00	0.00	0.00	0.00	0.00	204,335.75
TOTALS:	0.00	0.00	204,335.75	0.00	0.00	0.00	0.00	0.00	204,335.75

PROJECT: 3110 INSTR MAT-ESE DIGITAL APPS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	97,479.02	0.00	0.00	0.00	0.00	0.00	97,479.02
TOTALS:	0.00	0.00	97,479.02	0.00	0.00	0.00	0.00	0.00	97,479.02

PROJECT: 3151 SAI - ESE EXTENDED SCHOOL YEAR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	189,237.85	29,225.15	35,723.00	0.00	1,000.00	0.00	2,000.00	0.00	257,186.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	33,682.72	33,682.72
TOTALS:	189,237.85	29,225.15	35,723.00	0.00	1,000.00	0.00	2,000.00	33,682.72	290,868.72

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	1,925.00
TOTALS:	0.00	0.00	0.00	0.00	1,925.00	0.00	0.00	0.00	1,925.00

PROJECT: 4021 ITINERANT - SOCIAL WORKERS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	114,417.00	43,252.00	0.00	0.00	531.00	0.00	0.00	0.00	158,200.00
TOTALS:	114,417.00	43,252.00	0.00	0.00	531.00	0.00	0.00	0.00	158,200.00

PROJECT: 5012 ITINERANT - STAFFING SPECIALST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	325,942.00	101,112.00	0.00	0.00	0.00	0.00	0.00	0.00	427,054.00
TOTALS:	325,942.00	101,112.00	0.00	0.00	0.00	0.00	0.00	0.00	427,054.00

PROJECT: 6075 EBD INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	73,191.00	20,100.00	0.00	0.00	0.00	2,000.00	2,169.00	0.00	97,460.00
6100	36,368.00	15,366.00	0.00	0.00	0.00	0.00	0.00	0.00	51,734.00
TOTALS:	109,559.00	35,466.00	0.00	0.00	0.00	2,000.00	2,169.00	0.00	149,194.00

Data as of 08/31/2016

9016	EXCEPTIONAL STUDENT EDUCATION								<i>Fiscal Year 2016-2017</i>
									<i>General Fund</i>
SCHOOL/DEPT									
TOTALS:	1,590,986.78	431,730.33	1,015,950.51	0.00	15,350.19	20,752.99	6,669.00	33,682.72	3,115,122.52