

9012**INSTRUCTIONAL TECHNOLOGY SERVICES****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	165,872.00	45,121.00	8,864.00	0.00	570.00	2,438.76	350.00	0.00	223,215.76
TOTALS:	165,872.00	45,121.00	8,864.00	0.00	570.00	2,438.76	350.00	0.00	223,215.76

PROJECT: 3009 INSTRUCTIONAL TECH SOFTWARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	130,250.00	0.00	0.00	0.00	0.00	0.00	130,250.00
TOTALS:	0.00	0.00	130,250.00	0.00	0.00	0.00	0.00	0.00	130,250.00

PROJECT: 4024 FOUNDATION STEMM MINI GRANTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00

PROJECT: 4030 DON-TECHNOLOGY(COOPER FOUNDAT)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.37	7,483.14	0.00	0.00	7,483.51
TOTALS:	0.00	0.00	0.00	0.00	0.37	7,483.14	0.00	0.00	7,483.51

PROJECT: 5047 ODYSSEY OF THE MIND DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

PROJECT: 7008 CURRICULUM DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6500	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00
TOTALS:	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	16,000.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	5,000.00	673.00	0.00	0.00	500.00	6,500.00	20,000.00	0.00	32,673.00
TOTALS:	5,000.00	673.00	0.00	0.00	500.00	6,500.00	20,000.00	0.00	32,673.00

9012 INSTRUCTIONAL TECHNOLOGY SERVICES*Fiscal Year 2016-2017
General Fund***PROJECT: 7059 INNOVATIVE PRG - ODYSSEY MIND**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	7.00	500.00	0.00	1,500.00	0.00	2,000.00	0.00	4,007.00
TOTALS:	0.00	7.00	500.00	0.00	1,500.00	0.00	2,000.00	0.00	4,007.00

SCHOOL/DEPT

TOTALS:	170,872.00	45,801.00	155,614.00	0.00	2,710.37	16,521.90	22,350.00	0.00	413,869.27
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