9004 HUMAN RESOURCES

Fiscal Year 2016-2017
General Fund

PROJECT: NON-PROJECT

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7100	0.00	0.00	1,000.00	0.00	0.00	0.00	3,100.00	0.00	4,100.00
7700	765,893.00	239,788.00	45,526.75	0.00	12,000.00	3,430.00	3,000.00	0.00	1,069,637.75
TOTALS:	765,893.00	239,788.00	46,526.75	0.00	12,000.00	3,430.00	6,100.00	0.00	1,073,737.75

PROJECT: 2020 HEPATITIS B

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	1,123.93	0.00	375.26	0.00	0.00	0.00	1,499.19
TOTALS:	0.00	0.00	1,123.93	0.00	375.26	0.00	0.00	0.00	1,499.19

PROJECT: 2025 DRUG TESTING

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	16,765.00	0.00	0.00	0.00	0.00	0.00	16,765.00
TOTALS:	0.00	0.00	16,765.00	0.00	0.00	0.00	0.00	0.00	16,765.00

PROJECT: 2088 CERTIFICATION

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	902.46	0.00	0.19	2.80	10,525.44	0.00	11,430.89
TOTALS:	0.00	0.00	902.46	0.00	0.19	2.80	10,525.44	0.00	11,430.89

PROJECT: 4026 E.R. - ED. SUPPORT BRUNCH

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	244.41	0.00	111.00	0.00	355.41
TOTALS:	0.00	0.00	0.00	0.00	244.41	0.00	111.00	0.00	355.41

PROJECT: 4027 E.R. - RETIREMENT LUNCHEON

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	36.84	0.00	589.07	0.00	0.00	0.00	625.91
TOTALS:	0.00	0.00	36.84	0.00	589.07	0.00	0.00	0.00	625.91

PROJECT: 5020 PARA-PRO TESTING FEES

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	2,295.00	0.00	0.00	0.00	2,295.00
TOTALS:	0.00	0.00	0.00	0.00	2,295.00	0.00	0.00	0.00	2,295.00

Data as of 08/31/2016

9004 HUMAN RESOURCES *Fiscal Year 2016-2017*
General Fund

PROJECT: 6006 FINGERPRINTING - FEES

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	23,156.50	0.00	23,156.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	23,156.50	0.00	23,156.50

PROJECT: 6007 FINGERPRINTING - EMPLOYEES

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	0.00	0.00	6,843.50	0.00	6,843.50
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	6,843.50	0.00	6,843.50

PROJECT: 6026 DONATIONS-ED SUPP BRUNCH

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	117.00
TOTALS:	0.00	0.00	0.00	0.00	117.00	0.00	0.00	0.00	117.00

PROJECT: 6029 TEACH AT THE BEACH JOB FAIR

FUNCTION▼OBJECT►	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7700	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	850.00
TOTALS:	0.00	0.00	0.00	0.00	850.00	0.00	0.00	0.00	850.00

SCHOOL/DEPT TOTALS:	**765,893.00**	**239,788.00**	**65,354.98**	**0.00**	**16,470.93**	**3,432.80**	**46,736.44**	**0.00**	**1,137,676.15**