

3518**MCKAY SCHOLARSHIPS****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	1,994,917.00	0.00	0.00	0.00	0.00	0.00	1,994,917.00
TOTALS:	0.00	0.00	1,994,917.00	0.00	0.00	0.00	0.00	0.00	1,994,917.00

PROJECT: 3101 LOTTERY -DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,038.00	0.00	0.00	0.00	0.00	0.00	1,038.00
TOTALS:	0.00	0.00	1,038.00	0.00	0.00	0.00	0.00	0.00	1,038.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	22,064.00	0.00	0.00	0.00	0.00	0.00	22,064.00
TOTALS:	0.00	0.00	22,064.00	0.00	0.00	0.00	0.00	0.00	22,064.00

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	5,907.00	0.00	0.00	0.00	0.00	0.00	5,907.00
TOTALS:	0.00	0.00	5,907.00	0.00	0.00	0.00	0.00	0.00	5,907.00

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	75,389.00	0.00	0.00	0.00	0.00	0.00	75,389.00
TOTALS:	0.00	0.00	75,389.00	0.00	0.00	0.00	0.00	0.00	75,389.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	344,313.00	0.00	0.00	0.00	0.00	0.00	344,313.00
TOTALS:	0.00	0.00	344,313.00	0.00	0.00	0.00	0.00	0.00	344,313.00

SCHOOL/DEPT

TOTALS:	0.00	0.00	2,443,628.00	0.00	0.00	0.00	0.00	0.00	2,443,628.00
---------	------	------	--------------	------	------	------	------	------	--------------