

0791**BEST CHANCE - NORTH****Fiscal Year 2016-2017
General Fund****PROJECT: 0011 UTIL/CUST - OTHER DISTRICT FAC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	11,975.00	4,040.00	6,050.00	17,000.00	918.00	0.00	0.00	0.00	39,983.00
TOTALS:	11,975.00	4,040.00	6,050.00	17,000.00	918.00	0.00	0.00	0.00	39,983.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	165.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00
TOTALS:	165.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	215.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,075.44	0.00	0.00	0.00	1,075.44
TOTALS:	0.00	0.00	0.00	0.00	1,075.44	0.00	0.00	0.00	1,075.44

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	275.00
TOTALS:	0.00	0.00	0.00	0.00	275.00	0.00	0.00	0.00	275.00

PROJECT: 5060 BEST CHANCE (GENERAL FUND)

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	70,903.00	24,317.00	0.00	0.00	0.00	0.00	500.00	0.00	95,720.00
TOTALS:	70,903.00	24,317.00	0.00	0.00	0.00	0.00	500.00	0.00	95,720.00

PROJECT: 8111 SAI - BEST CHANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	184,606.00	57,796.00	55.00	0.00	1,800.00	0.00	2,300.00	0.00	246,557.00
5200	24,026.00	13,459.00	0.00	0.00	0.00	0.00	0.00	0.00	37,485.00
7300	0.00	0.00	3,283.88	0.00	2,923.00	0.00	0.00	0.00	6,206.88
TOTALS:	208,632.00	71,255.00	3,338.88	0.00	4,723.00	0.00	2,300.00	0.00	290,248.88

SCHOOL/DEPT

TOTALS:	291,675.00	99,662.00	9,388.88	17,000.00	6,991.44	0.00	2,800.00	0.00	427,517.32
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