

0641**FORT WALTON BEACH HIGH SCHOOL****Fiscal Year 2016-2017
General Fund**

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,418,405.40	1,091,322.51	11,729.13	0.00	65,006.26	26,029.42	78,342.00	0.00	4,690,834.72
5200		160,651.00	48,599.00	0.00	0.00	3,336.00	0.00	0.00	0.00	212,586.00
5300		207,288.00	62,712.00	0.00	0.00	0.00	0.00	0.00	0.00	270,000.00
6100		358,579.00	101,421.00	8,723.00	0.00	0.00	0.00	0.00	0.00	468,723.00
6200		26,791.00	11,809.00	0.00	0.00	0.00	0.00	0.00	0.00	38,600.00
6400		0.00	0.00	885.00	0.00	0.00	0.00	0.00	0.00	885.00
7300		711,247.50	201,927.62	45,003.23	0.00	3,000.00	0.00	0.00	0.00	961,178.35
7800		0.00	0.00	347.50	0.00	0.00	0.00	0.00	0.00	347.50
7900		0.00	0.00	0.00	0.00	2,119.89	0.00	0.00	0.00	2,119.89
8100		0.00	0.00	3,530.00	0.00	0.00	8,006.40	0.00	0.00	11,536.40
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	53,285.52	53,285.52
TOTALS:		4,882,961.90	1,517,791.13	70,217.86	0.00	73,462.15	34,035.82	78,342.00	53,285.52	6,710,096.38

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		186,562.00	61,038.00	0.00	0.00	0.00	0.00	0.00	0.00	247,600.00
TOTALS:		186,562.00	61,038.00	0.00	0.00	0.00	0.00	0.00	0.00	247,600.00

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	46.50	0.00	24,567.47	0.00	0.00	0.00	24,613.97
6400		0.00	0.00	788.52	0.00	0.00	0.00	0.00	0.00	788.52
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,403.17	3,403.17
TOTALS:		0.00	0.00	835.02	0.00	24,567.47	0.00	0.00	3,403.17	28,805.66

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	7,621.00	0.00	0.00	0.00	0.00	0.00	7,621.00
TOTALS:		0.00	0.00	7,621.00	0.00	0.00	0.00	0.00	0.00	7,621.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		223,908.00	93,078.00	0.00	0.00	0.00	0.00	0.00	0.00	316,986.00
TOTALS:		223,908.00	93,078.00	0.00	0.00	0.00	0.00	0.00	0.00	316,986.00

Data as of 08/31/2016

0641**FORT WALTON BEACH HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	799.30	11,930.65	0.00	0.00	12,729.95
TOTALS:	0.00	0.00	0.00	0.00	799.30	11,930.65	0.00	0.00	12,729.95

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,490.00	11,780.00	0.00	0.00	730.00	0.00	0.00	0.00	54,000.00
TOTALS:	41,490.00	11,780.00	0.00	0.00	730.00	0.00	0.00	0.00	54,000.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,070.10	4,485.96	0.00	0.00	0.00	0.00	0.00	0.00	35,556.06
TOTALS:	31,070.10	4,485.96	0.00	0.00	0.00	0.00	0.00	0.00	35,556.06

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	102,091.00	30,997.00	0.00	0.00	39,873.53	439.90	0.00	0.00	173,401.43
TOTALS:	102,091.00	30,997.00	0.00	0.00	39,873.53	439.90	0.00	0.00	173,401.43

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	243.75	0.00	0.00	0.00	0.00	243.75
9100	4,021.29	610.03	974.93	0.00	0.00	0.00	0.00	0.00	5,606.25
TOTALS:	4,021.29	610.03	974.93	243.75	0.00	0.00	0.00	0.00	5,850.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	9,267.00	0.00	30,000.00	32,169.27	0.00	0.00	71,436.27
TOTALS:	0.00	0.00	9,267.00	0.00	30,000.00	32,169.27	0.00	0.00	71,436.27

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	39,337.25	0.00	0.00	0.00	39,337.25
TOTALS:	0.00	0.00	0.00	0.00	39,337.25	0.00	0.00	0.00	39,337.25

Data as of 08/31/2016

0641**FORT WALTON BEACH HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	58.70	0.00	751.31	11,578.12	0.00	0.00	12,388.13
TOTALS:	0.00	0.00	58.70	0.00	751.31	11,578.12	0.00	0.00	12,388.13

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00
TOTALS:	0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,803.04	0.00	0.00	0.00	3,803.04
TOTALS:	0.00	0.00	0.00	0.00	3,803.04	0.00	0.00	0.00	3,803.04

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	50,579.00	15,302.00	0.00	0.00	0.00	0.00	0.00	0.00	65,881.00
TOTALS:	50,579.00	15,302.00	0.00	0.00	0.00	0.00	0.00	0.00	65,881.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00
TOTALS:	0.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	22,000.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	299.95	0.00	12,777.46	786.60	0.00	0.00	13,864.01
TOTALS:	0.00	0.00	299.95	0.00	12,777.46	786.60	0.00	0.00	13,864.01

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	15.38	0.00	8,000.00	0.00	0.00	0.00	8,015.38
TOTALS:	0.00	0.00	15.38	0.00	8,000.00	0.00	0.00	0.00	8,015.38

0641**FORT WALTON BEACH HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 4020 DONATION - BSBALL IMP/LR - FWB**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7400	0.00	0.00	0.00	0.00	0.00	617.61	0.00	0.00	617.61
TOTALS:	0.00	0.00	0.00	0.00	0.00	617.61	0.00	0.00	617.61

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,360.00	22,040.00	0.00	0.00	0.00	0.00	0.00	0.00	65,400.00
TOTALS:	43,360.00	22,040.00	0.00	0.00	0.00	0.00	0.00	0.00	65,400.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	430,131.00	130,119.00	0.00	0.00	0.00	0.00	0.00	0.00	560,250.00
TOTALS:	430,131.00	130,119.00	0.00	0.00	0.00	0.00	0.00	0.00	560,250.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00
TOTALS:	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,614.80	697.58	0.00	0.00	0.00	0.00	0.00	0.00	5,312.38
TOTALS:	4,614.80	697.58	0.00	0.00	0.00	0.00	0.00	0.00	5,312.38

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300	0.00	504.66	0.00	0.00	0.00	0.00	3,326.66	0.00	3,831.32
TOTALS:	0.00	504.66	0.00	0.00	0.00	0.00	3,326.66	0.00	3,831.32

PROJECT: 5045 ROTC DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.60
TOTALS:	0.00	0.00	0.00	0.00	0.60	0.00	0.00	0.00	0.60

0641**FORT WALTON BEACH HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 5053 AICE-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	41,213.00	0.00	0.00	0.00	41,213.00
TOTALS:	0.00	0.00	0.00	0.00	41,213.00	0.00	0.00	0.00	41,213.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	125,609.00	0.00	0.00	0.00	125,609.00
TOTALS:	0.00	0.00	0.00	0.00	125,609.00	0.00	0.00	0.00	125,609.00

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	198.00	0.00	0.00	0.00	0.00	0.00	198.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36,778.35	36,778.35
TOTALS:	0.00	0.00	198.00	0.00	0.00	0.00	0.00	36,778.35	36,976.35

PROJECT: 5067 CAPE - HEALTH SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	102.00	0.00	0.00	0.00	0.00	0.00	102.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,472.70	4,472.70
TOTALS:	0.00	0.00	102.00	0.00	0.00	0.00	0.00	4,472.70	4,574.70

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	920.98	139.71	7,743.46	0.00	2,385.09	72.98	0.00	0.00	11,262.22
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	268,771.38	268,771.38
TOTALS:	920.98	139.71	7,743.46	0.00	2,385.09	72.98	0.00	268,771.38	280,033.60

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	23,064.77	0.00	0.00	0.00	23,064.77
TOTALS:	0.00	0.00	0.00	0.00	23,064.77	0.00	0.00	0.00	23,064.77

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	110,683.00	568,040.00	0.00	0.00	0.00	0.00	678,723.00
TOTALS:	0.00	0.00	110,683.00	568,040.00	0.00	0.00	0.00	0.00	678,723.00

Data as of 08/31/2016

0641**FORT WALTON BEACH HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	17,405.48	0.00	43.82	409.52	0.00	0.00	17,858.82
TOTALS:	0.00	0.00	17,405.48	0.00	43.82	409.52	0.00	0.00	17,858.82

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6061 CAPE INNOV-MICROECONOMICS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	6,050.56	1,149.99	0.00	0.00	7,200.55
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,617.07	8,617.07
TOTALS:	0.00	0.00	0.00	0.00	6,050.56	1,149.99	0.00	8,617.07	15,817.62

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00
TOTALS:	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00

PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,468.54	3,682.93	0.00	0.00	100.00	0.00	0.00	0.00	25,251.47
TOTALS:	21,468.54	3,682.93	0.00	0.00	100.00	0.00	0.00	0.00	25,251.47

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,726.11	0.00	0.00	0.00	6,726.11
TOTALS:	0.00	0.00	0.00	0.00	6,726.11	0.00	0.00	0.00	6,726.11

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	261.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,261.00
TOTALS:	0.00	261.00	0.00	0.00	0.00	0.00	18,000.00	0.00	18,261.00

Data as of 08/31/2016

0641**FORT WALTON BEACH HIGH SCHOOL***Fiscal Year 2016-2017
General Fund***PROJECT: 7054 AP INITIATIVE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	62,434.06	3.49	0.00	0.00	62,437.55
6400	0.00	0.00	2,319.74	0.00	0.00	0.00	0.00	0.00	2,319.74
TOTALS:	0.00	0.00	2,319.74	0.00	62,434.06	3.49	0.00	0.00	64,757.29

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,977.00	12,385.00	0.00	0.00	22,051.89	0.00	30.85	0.00	76,444.74
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,408.90	3,408.90
TOTALS:	41,977.00	12,385.00	0.00	0.00	22,051.89	0.00	30.85	3,408.90	79,853.64

SCHOOL/DEPT

TOTALS:	6,095,174.61	1,917,220.00	270,279.52	568,283.75	545,780.41	93,193.95	99,699.51	378,737.09	9,968,368.84
----------------	---------------------	---------------------	-------------------	-------------------	-------------------	------------------	------------------	-------------------	---------------------