

0601**CRESTVIEW HIGH SCHOOL****Fiscal Year 2016-2017
General Fund**

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		3,813,617.00	1,219,139.00	56,692.35	0.00	33,864.75	18,652.66	81,442.00	0.00	5,223,407.76
5200		347,215.00	105,035.00	0.00	0.00	10,000.00	0.00	8,000.00	0.00	470,250.00
5300		694,071.00	206,949.00	0.00	0.00	15,000.00	24,299.00	10,000.00	0.00	950,319.00
6100		358,579.00	101,421.00	0.00	0.00	0.00	0.00	0.00	0.00	460,000.00
6200		26,791.00	11,809.00	0.00	0.00	0.00	0.00	0.00	0.00	38,600.00
7300		710,782.00	201,857.00	31,492.82	0.00	15,000.00	0.00	0.00	0.00	959,131.82
7900		0.00	0.00	5,000.00	0.00	0.00	3,219.98	0.00	0.00	8,219.98
TOTALS:		5,951,055.00	1,846,210.00	93,185.17	0.00	73,864.75	46,171.64	99,442.00	0.00	8,109,928.56

PROJECT: 0120 SAI-SECONDARY INTENSIV READING										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		279,843.00	89,257.00	0.00	0.00	0.00	0.00	0.00	0.00	369,100.00
TOTALS:		279,843.00	89,257.00	0.00	0.00	0.00	0.00	0.00	0.00	369,100.00

PROJECT: 1004		AICE SET-ASIDE								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	0.00	0.00	11,528.32	0.00	0.00	0.00	11,528.32
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,481.00	5,481.00
TOTALS:		0.00	0.00	0.00	0.00	11,528.32	0.00	0.00	5,481.00	17,009.32

PROJECT: 1084 MEDICAID REIMBURSEMENT										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100		0.00	0.00	7,621.00	0.00	0.00	0.00	0.00	0.00	7,621.00
TOTALS:		0.00	0.00	7,621.00	0.00	0.00	0.00	0.00	0.00	7,621.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		228,438.83	84,608.17	0.00	0.00	0.00	0.00	0.00	0.00	313,047.00
TOTALS:		228,438.83	84,608.17	0.00	0.00	0.00	0.00	0.00	0.00	313,047.00

PROJECT: 2045 ROTC										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		41,490.00	11,780.00	228.00	0.00	1,162.00	0.00	0.00	0.00	54,660.00
TOTALS:		41,490.00	11,780.00	228.00	0.00	1,162.00	0.00	0.00	0.00	54,660.00

Data as of 08/31/2016

0601**CRESTVIEW HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 2051 PURCHASED - OTHER POSITIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	15,891.24	2,180.64	0.00	0.00	0.00	0.00	0.00	0.00	18,071.88
TOTALS:	15,891.24	2,180.64	0.00	0.00	0.00	0.00	0.00	0.00	18,071.88

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	36,794.00	10,949.00	0.00	0.00	24,957.48	0.00	0.00	0.00	72,700.48
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.78	443.78
TOTALS:	36,794.00	10,949.00	0.00	0.00	24,957.48	0.00	0.00	443.78	73,144.26

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	187.50	0.00	0.00	0.00	0.00	187.50
9100	3,093.25	469.25	750.00	0.00	0.00	0.00	0.00	0.00	4,312.50
TOTALS:	3,093.25	469.25	750.00	187.50	0.00	0.00	0.00	0.00	4,500.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	845.72	0.00	41,217.52	41,568.38	0.00	0.00	83,631.62
TOTALS:	0.00	0.00	845.72	0.00	41,217.52	41,568.38	0.00	0.00	83,631.62

PROJECT: 3008 SCHL INSTR CONTRACTS-DIST FUND

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00
TOTALS:	0.00	0.00	60,000.00	0.00	0.00	0.00	0.00	0.00	60,000.00

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	85,308.30	0.00	0.00	0.00	85,308.30
5300	0.00	0.00	0.00	0.00	8,949.39	0.00	0.00	0.00	8,949.39
TOTALS:	0.00	0.00	0.00	0.00	94,257.69	0.00	0.00	0.00	94,257.69

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	387.49	27,338.34	0.00	0.00	27,725.83
TOTALS:	0.00	0.00	0.00	0.00	387.49	27,338.34	0.00	0.00	27,725.83

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0601**CRESTVIEW HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 3107 SAFE SCHOOLS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00
TOTALS:	0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,605.26	0.00	0.00	0.00	4,605.26
TOTALS:	0.00	0.00	0.00	0.00	4,605.26	0.00	0.00	0.00	4,605.26

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	31,094.00	9,406.00	0.00	0.00	0.00	0.00	0.00	0.00	40,500.00
TOTALS:	31,094.00	9,406.00	0.00	0.00	0.00	0.00	0.00	0.00	40,500.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	25,300.00	0.00	0.00	0.00	25,300.00
TOTALS:	0.00	0.00	0.00	0.00	25,300.00	0.00	0.00	0.00	25,300.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,591.35	0.03	0.00	0.00	6,591.38
TOTALS:	0.00	0.00	0.00	0.00	6,591.35	0.03	0.00	0.00	6,591.38

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,356.72	0.00	0.00	0.00	8,356.72
7800	0.00	0.00	658.50	0.00	0.00	0.00	0.00	0.00	658.50
TOTALS:	0.00	0.00	658.50	0.00	8,356.72	0.00	0.00	0.00	9,015.22

PROJECT: 4024 FOUNDATION STEMM MINI GRANTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6.43	0.00	0.00	0.00	6.43
TOTALS:	0.00	0.00	0.00	0.00	6.43	0.00	0.00	0.00	6.43

0601**CRESTVIEW HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,680.00	11,020.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00
TOTALS:	21,680.00	11,020.00	0.00	0.00	0.00	0.00	0.00	0.00	32,700.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	238,385.00	72,115.00	0.00	0.00	0.00	0.00	0.00	0.00	310,500.00
TOTALS:	238,385.00	72,115.00	0.00	0.00	0.00	0.00	0.00	0.00	310,500.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00
TOTALS:	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00

PROJECT: 5007 SSTRIDE DISTRICT SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00
TOTALS:	0.00	0.00	0.00	0.00	9,303.00	0.00	0.00	0.00	9,303.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,259.94	593.80	0.00	0.00	0.00	0.00	0.00	0.00	4,853.74
TOTALS:	4,259.94	593.80	0.00	0.00	0.00	0.00	0.00	0.00	4,853.74

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	173.76	26.37	0.00	0.00	0.00	0.00	0.00	0.00	200.13
6100	763.77	115.93	0.00	0.00	0.00	0.00	0.00	0.00	879.70
6200	602.25	91.35	0.00	0.00	0.00	0.00	0.00	0.00	693.60
7300	428.84	65.06	0.00	0.00	0.00	0.00	0.00	0.00	493.90
TOTALS:	1,968.62	298.71	0.00	0.00	0.00	0.00	0.00	0.00	2,267.33

PROJECT: 5045 ROTC DONATIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

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0601**CRESTVIEW HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 5053 AICE-BONUSES/EXAMS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,601.00	0.00	0.00	0.00	22,601.00
TOTALS:	0.00	0.00	0.00	0.00	22,601.00	0.00	0.00	0.00	22,601.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	68,578.00	0.00	0.00	0.00	68,578.00
TOTALS:	0.00	0.00	0.00	0.00	68,578.00	0.00	0.00	0.00	68,578.00

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	485.72	0.00	0.00	0.00	485.72
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,724.05	3,724.05
TOTALS:	0.00	0.00	0.00	0.00	485.72	0.00	0.00	3,724.05	4,209.77

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	728.29	0.00	0.00	0.00	0.00	0.00	728.29
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	241.87	241.87
TOTALS:	0.00	0.00	728.29	0.00	0.00	0.00	0.00	241.87	970.16

PROJECT: 5065 CAPE - DRAFTING/ENGINEERING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	2,127.81	321.53	0.00	0.00	2,449.34
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	23,804.32	23,804.32
TOTALS:	0.00	0.00	0.00	0.00	2,127.81	321.53	0.00	23,804.32	26,253.66

PROJECT: 5066 CAPE - ELECTRICAL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,935.92	28,935.92
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,935.92	28,935.92

PROJECT: 5067 CAPE - HEALTH SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.79	2,825.79
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,825.79	2,825.79

Data as of 08/31/2016

0601**CRESTVIEW HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	983.70	149.22	33,140.55	0.00	269.01	11,300.97	0.00	0.00	45,843.45
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	79,742.06	79,742.06
TOTALS:	983.70	149.22	33,140.55	0.00	269.01	11,300.97	0.00	79,742.06	125,585.51

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	23.40	0.00	0.00	0.00	23.40
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,274.11	15,274.11
TOTALS:	0.00	0.00	0.00	0.00	23.40	0.00	0.00	15,274.11	15,297.51

PROJECT: 5072 CAPE - AUTOMOTIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.37	206.37
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.37	206.37

PROJECT: 5077 JOBS FOR FL GRADS PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	25,912.00	7,838.00	0.00	0.00	725.94	0.00	0.00	0.00	34,475.94
TOTALS:	25,912.00	7,838.00	0.00	0.00	725.94	0.00	0.00	0.00	34,475.94

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	96,106.00	529,841.00	0.00	0.00	0.00	0.00	625,947.00
TOTALS:	0.00	0.00	96,106.00	529,841.00	0.00	0.00	0.00	0.00	625,947.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	14,280.00	0.00	4,866.43	4,798.00	0.00	0.00	23,944.43
TOTALS:	0.00	0.00	14,280.00	0.00	4,866.43	4,798.00	0.00	0.00	23,944.43

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

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0601**CRESTVIEW HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00
TOTALS:	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00

PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,724.75	3,576.36	0.00	0.00	250.00	0.00	0.00	0.00	25,551.11
TOTALS:	21,724.75	3,576.36	0.00	0.00	250.00	0.00	0.00	0.00	25,551.11

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	47,204.23	0.00	0.00	0.00	47,204.23
TOTALS:	0.00	0.00	0.00	0.00	47,204.23	0.00	0.00	0.00	47,204.23

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	302.00	0.00	0.00	0.00	0.00	20,800.00	0.00	21,102.00
TOTALS:	0.00	302.00	0.00	0.00	0.00	0.00	20,800.00	0.00	21,102.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	26,733.45	95.99	0.00	0.00	26,829.44
6400	0.00	0.00	388.70	0.00	0.00	0.00	0.00	0.00	388.70
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,465.02	1,465.02
TOTALS:	0.00	0.00	388.70	0.00	26,733.45	95.99	0.00	1,465.02	28,683.16

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	29,021.00	8,974.00	600.00	0.00	8,498.93	0.00	0.00	0.00	47,093.93
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,057.00	3,057.00
TOTALS:	29,021.00	8,974.00	600.00	0.00	8,498.93	0.00	0.00	3,057.00	50,150.93

SCHOOL/DEPT

TOTALS:	6,961,653.33	2,172,035.15	351,069.93	530,028.50	484,041.93	131,594.88	120,242.00	165,201.29	10,915,867.01
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