

**0581****CHOCTAWHATCHEE HIGH SCHOOL****Fiscal Year 2016-2017  
General Fund**

| PROJECT:  |         | NON-PROJECT  |              |           |      |           |           |           |           |              |
|-----------|---------|--------------|--------------|-----------|------|-----------|-----------|-----------|-----------|--------------|
| FUNCTION▼ | OBJECT▶ | 0100         | 0200         | 0300      | 0400 | 0500      | 0600      | 0700      | 0900      | TOTALS       |
| 5100      |         | 3,575,488.33 | 1,116,011.43 | 0.00      | 0.00 | 89,971.73 | 2,132.11  | 83,042.00 | 0.00      | 4,866,645.60 |
| 5200      |         | 243,569.00   | 73,681.00    | 0.00      | 0.00 | 0.00      | 0.00      | 0.00      | 0.00      | 317,250.00   |
| 5300      |         | 151,895.00   | 50,605.00    | 0.00      | 0.00 | 0.00      | 0.00      | 0.00      | 0.00      | 202,500.00   |
| 6100      |         | 358,579.00   | 101,421.00   | 8,723.00  | 0.00 | 0.00      | 0.00      | 0.00      | 0.00      | 468,723.00   |
| 6200      |         | 26,791.00    | 11,809.00    | 616.03    | 0.00 | 0.00      | 190.99    | 0.00      | 0.00      | 39,407.02    |
| 7300      |         | 711,644.29   | 201,987.81   | 40,136.80 | 0.00 | 6,520.47  | 11,065.83 | 0.00      | 0.00      | 971,355.20   |
| 7900      |         | 0.00         | 0.00         | 2,382.00  | 0.00 | 0.00      | 2,953.00  | 0.00      | 0.00      | 5,335.00     |
| 9800      |         | 0.00         | 0.00         | 0.00      | 0.00 | 0.00      | 0.00      | 0.00      | 85,681.29 | 85,681.29    |
| TOTALS:   |         | 5,067,966.62 | 1,555,515.24 | 51,857.83 | 0.00 | 96,492.20 | 16,341.93 | 83,042.00 | 85,681.29 | 6,956,897.11 |

**PROJECT: 0120 SAI-SECONDARY INTENSIV READING**

| FUNCTION▼ | OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|-----------|---------|------------|-----------|------|------|------|------|------|------|------------|
| 5100      |         | 217,655.00 | 70,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,100.00 |
| TOTALS:   |         | 217,655.00 | 70,445.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 288,100.00 |

**PROJECT: 1084 MEDICAID REIMBURSEMENT**

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|-----------|---------|------|------|----------|------|------|------|------|------|----------|
| 6100      |         | 0.00 | 0.00 | 7,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,621.00 |
| TOTALS:   |         | 0.00 | 0.00 | 7,621.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,621.00 |

**PROJECT: 2011 CUSTODIAL SERVICES**

| FUNCTION▼ | OBJECT▶ | 0100       | 0200       | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|-----------|---------|------------|------------|------|------|------|------|------|------|------------|
| 7900      |         | 248,997.00 | 105,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354,975.00 |
| TOTALS:   |         | 248,997.00 | 105,978.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 354,975.00 |

**PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

| FUNCTION▼ | OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600     | 0700 | 0900 | TOTALS   |
|-----------|---------|------|------|------|------|--------|----------|------|------|----------|
| 5300      |         | 0.00 | 0.00 | 0.00 | 0.00 | 598.34 | 7,567.00 | 0.00 | 0.00 | 8,165.34 |
| TOTALS:   |         | 0.00 | 0.00 | 0.00 | 0.00 | 598.34 | 7,567.00 | 0.00 | 0.00 | 8,165.34 |

**PROJECT: 2045 ROTC**

| FUNCTION▼ | OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS     |
|-----------|---------|------------|-----------|------|------|----------|------|------|------|------------|
| 5100      |         | 100,762.00 | 28,608.00 | 0.00 | 0.00 | 1,538.00 | 0.00 | 0.00 | 0.00 | 130,908.00 |
| TOTALS:   |         | 100,762.00 | 28,608.00 | 0.00 | 0.00 | 1,538.00 | 0.00 | 0.00 | 0.00 | 130,908.00 |

Data as of 08/31/2016

**0581****CHOCTAWHATCHEE HIGH SCHOOL****Fiscal Year 2016-2017  
General Fund****PROJECT: 2051 PURCHASED - OTHER POSITIONS**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5100             | 1,700.00 | 257.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,957.90 |
| TOTALS:          | 1,700.00 | 257.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,957.90 |

**PROJECT: 2154 ADVANCED PLACEMENT**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300     | 0400 | 0500      | 0600  | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|----------|------|-----------|-------|------|------|-----------|
| 5100             | 54,932.00 | 16,733.00 | 1,124.42 | 0.00 | 12,410.74 | 94.69 | 0.00 | 0.00 | 85,294.85 |
| 6300             | 0.00      | 0.00      | 2,618.76 | 0.00 | 0.00      | 0.00  | 0.00 | 0.00 | 2,618.76  |
| TOTALS:          | 54,932.00 | 16,733.00 | 3,743.18 | 0.00 | 12,410.74 | 94.69 | 0.00 | 0.00 | 87,913.61 |

**PROJECT: 2166 ADULT ENRICHMENT**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300   | 0400  | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|--------|-------|------|------|------|------|----------|
| 7900             | 0.00     | 0.00   | 0.00   | 87.50 | 0.00 | 0.00 | 0.00 | 0.00 | 87.50    |
| 9100             | 1,443.82 | 219.02 | 349.66 | 0.00  | 0.00 | 0.00 | 0.00 | 0.00 | 2,012.50 |
| TOTALS:          | 1,443.82 | 219.02 | 349.66 | 87.50 | 0.00 | 0.00 | 0.00 | 0.00 | 2,100.00 |

**PROJECT: 2909 SCHOOL MAINTENANCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500      | 0600      | 0700 | 0900 | TOTALS    |
|------------------|------|------|----------|------|-----------|-----------|------|------|-----------|
| 8100             | 0.00 | 0.00 | 4,999.81 | 0.00 | 35,221.77 | 35,461.82 | 0.00 | 0.00 | 75,683.40 |
| TOTALS:          | 0.00 | 0.00 | 4,999.81 | 0.00 | 35,221.77 | 35,461.82 | 0.00 | 0.00 | 75,683.40 |

**PROJECT: 3011 CHOCTAW SOFTBALL STORAGE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600   | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|------|--------|------|------|--------|
| 7400             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290.53 | 0.00 | 0.00 | 290.53 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290.53 | 0.00 | 0.00 | 290.53 |

**PROJECT: 3057 INNOVATIVE PRG - ACADEMIC TEAM**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300     | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS    |
|------------------|----------|--------|----------|------|----------|------|------|------|-----------|
| 5100             | 5,500.00 | 850.00 | 5,871.00 | 0.00 | 2,452.50 | 0.00 | 0.00 | 0.00 | 14,673.50 |
| TOTALS:          | 5,500.00 | 850.00 | 5,871.00 | 0.00 | 2,452.50 | 0.00 | 0.00 | 0.00 | 14,673.50 |

**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|----------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 2,795.00 | 0.00 | 46,180.47 | 0.00 | 0.00 | 0.00 | 48,975.47 |
| TOTALS:          | 0.00 | 0.00 | 2,795.00 | 0.00 | 46,180.47 | 0.00 | 0.00 | 0.00 | 48,975.47 |

Data as of 08/31/2016

**0581****CHOCTAWHATCHEE HIGH SCHOOL****Fiscal Year 2016-2017  
General Fund****PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500  | 0600     | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|-------|----------|------|------|----------|
| 6200             | 0.00 | 0.00 | 0.00 | 0.00 | 65.80 | 6,961.05 | 0.00 | 0.00 | 7,026.85 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 65.80 | 6,961.05 | 0.00 | 0.00 | 7,026.85 |

**PROJECT: 3107 SAFE SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 30,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,538.00 |
| TOTALS:          | 0.00 | 0.00 | 30,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,538.00 |

**PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 2,084.85 | 0.00 | 0.00 | 0.00 | 2,084.85 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 2,084.85 | 0.00 | 0.00 | 0.00 | 2,084.85 |

**PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|------|------|------|------|-----------|
| 5100             | 10,364.00 | 3,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 |
| TOTALS:          | 10,364.00 | 3,136.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,500.00 |

**PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 22,825.00 | 0.00 | 0.00 | 0.00 | 22,825.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 22,825.00 | 0.00 | 0.00 | 0.00 | 22,825.00 |

**PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600      | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|----------|-----------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 2,621.18 | 12,666.77 | 0.00 | 0.00 | 15,287.95 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 2,621.18 | 12,666.77 | 0.00 | 0.00 | 15,287.95 |

**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600     | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|----------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 13,278.51 | 5,700.12 | 0.00 | 0.00 | 18,978.63 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 13,278.51 | 5,700.12 | 0.00 | 0.00 | 18,978.63 |

**0581****CHOCTAWHATCHEE HIGH SCHOOL****Fiscal Year 2016-2017  
General Fund****PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300  | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 26.31 | 0.00 | 10,530.75 | 0.00 | 0.00 | 0.00 | 10,557.06 |
| TOTALS:          | 0.00 | 0.00 | 26.31 | 0.00 | 10,530.75 | 0.00 | 0.00 | 0.00 | 10,557.06 |

**PROJECT: 4110 SAI - ESOL**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100             | 43,360.00 | 22,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,400.00 |
| TOTALS:          | 43,360.00 | 22,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,400.00 |

**PROJECT: 4125 CSR - CLASS SIZE REDUCTION**

| FUNCTION▼OBJECT▶ | 0100       | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------------|-----------|------|------|------|------|------|------|------------|
| 5100             | 279,844.00 | 84,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364,500.00 |
| TOTALS:          | 279,844.00 | 84,656.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 364,500.00 |

**PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100             | 24,019.00 | 11,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,400.00 |
| TOTALS:          | 24,019.00 | 11,381.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,400.00 |

**PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 6100             | 3,718.83 | 564.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,282.99 |
| TOTALS:          | 3,718.83 | 564.16 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,282.99 |

**PROJECT: 5028 SUMMER JOBS - DISCRETIONARY**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 7300             | 1,287.97 | 195.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,483.36 |
| TOTALS:          | 1,287.97 | 195.39 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,483.36 |

**PROJECT: 5045 ROTC DONATIONS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 140.00 | 0.00 | 0.00 | 0.00 | 140.00 |

**0581****CHOCTAWHATCHEE HIGH SCHOOL****Fiscal Year 2016-2017  
General Fund****PROJECT: 5054 AP-BONUSES/EXAMS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 90,253.00 | 0.00 | 0.00 | 0.00 | 90,253.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 90,253.00 | 0.00 | 0.00 | 0.00 | 90,253.00 |

**PROJECT: 5055 IB-BONUSES/EXAMS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 59,389.00 | 0.00 | 0.00 | 0.00 | 59,389.00 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 59,389.00 | 0.00 | 0.00 | 0.00 | 59,389.00 |

**PROJECT: 5056 IB-ACADEMICALLY DISADVANTAGED**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|-----------|------|------|------|------|------|------|-----------|
| 5100             | 36,276.00 | 11,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,539.00 |
| TOTALS:          | 36,276.00 | 11,263.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 47,539.00 |

**PROJECT: 5061 CAPE - AEROSPACE/AVIATION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600     | 0700 | 0900     | TOTALS    |
|------------------|------|------|------|------|--------|----------|------|----------|-----------|
| 5300             | 0.00 | 0.00 | 0.00 | 0.00 | 500.74 | 3,097.00 | 0.00 | 0.00     | 3,597.74  |
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00   | 0.00     | 0.00 | 9,775.25 | 9,775.25  |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 500.74 | 3,097.00 | 0.00 | 9,775.25 | 13,372.99 |

**PROJECT: 5064 CAPE - CULINARY**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500 | 0600 | 0700 | 0900      | TOTALS    |
|------------------|------|------|------|------|------|------|------|-----------|-----------|
| 9800             | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,494.89 | 11,494.89 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,494.89 | 11,494.89 |

**PROJECT: 5065 CAPE - DRAFTING/ENGINEERING**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300  | 0400 | 0500   | 0600 | 0700   | 0900      | TOTALS    |
|------------------|------|------|-------|------|--------|------|--------|-----------|-----------|
| 5300             | 0.00 | 0.00 | 19.00 | 0.00 | 135.35 | 0.00 | 300.00 | 0.00      | 454.35    |
| 9800             | 0.00 | 0.00 | 0.00  | 0.00 | 0.00   | 0.00 | 0.00   | 23,737.22 | 23,737.22 |
| TOTALS:          | 0.00 | 0.00 | 19.00 | 0.00 | 135.35 | 0.00 | 300.00 | 23,737.22 | 24,191.57 |

**PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

| FUNCTION▼OBJECT▶ | 0100   | 0200   | 0300      | 0400 | 0500     | 0600     | 0700   | 0900      | TOTALS    |
|------------------|--------|--------|-----------|------|----------|----------|--------|-----------|-----------|
| 5300             | 665.46 | 103.39 | 13,264.76 | 0.00 | 1,170.52 | 8,022.03 | 168.17 | 0.00      | 23,394.33 |
| 9800             | 0.00   | 0.00   | 0.00      | 0.00 | 0.00     | 0.00     | 0.00   | 69,707.70 | 69,707.70 |
| TOTALS:          | 665.46 | 103.39 | 13,264.76 | 0.00 | 1,170.52 | 8,022.03 | 168.17 | 69,707.70 | 93,102.03 |

Data as of 08/31/2016

**0581****CHOCTAWHATCHEE HIGH SCHOOL****Fiscal Year 2016-2017  
General Fund****PROJECT: 5077 JOBS FOR FL GRADS PROGRAM**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500      | 0600   | 0700 | 0900 | TOTALS    |
|------------------|------|------|--------|------|-----------|--------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 150.00 | 0.00 | 21,707.30 | 440.00 | 0.00 | 0.00 | 22,297.30 |
| TOTALS:          | 0.00 | 0.00 | 150.00 | 0.00 | 21,707.30 | 440.00 | 0.00 | 0.00 | 22,297.30 |

**PROJECT: 5099 SCHOOL UTILITIES**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400       | 0500 | 0600 | 0700 | 0900 | TOTALS     |
|------------------|------|------|-----------|------------|------|------|------|------|------------|
| 7900             | 0.00 | 0.00 | 73,155.00 | 492,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 565,928.00 |
| TOTALS:          | 0.00 | 0.00 | 73,155.00 | 492,773.00 | 0.00 | 0.00 | 0.00 | 0.00 | 565,928.00 |

**PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS |
|------------------|------|------|------|------|--------|------|------|------|--------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 839.17 | 0.00 | 0.00 | 0.00 | 839.17 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 839.17 | 0.00 | 0.00 | 0.00 | 839.17 |

**PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600     | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|----------|------|------|-----------|
| 8100             | 0.00 | 0.00 | 39,649.14 | 0.00 | 0.08 | 6,597.87 | 0.00 | 0.00 | 46,247.09 |
| TOTALS:          | 0.00 | 0.00 | 39,649.14 | 0.00 | 0.08 | 6,597.87 | 0.00 | 0.00 | 46,247.09 |

**PROJECT: 6004 NURSING CONTRACT - SCHOOLS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300      | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|-----------|------|------|------|------|------|-----------|
| 6100             | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |
| TOTALS:          | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 |

**PROJECT: 6061 CAPE INNOV-MICROECONOMICS**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300   | 0400 | 0500   | 0600   | 0700 | 0900     | TOTALS   |
|------------------|------|------|--------|------|--------|--------|------|----------|----------|
| 5300             | 0.00 | 0.00 | 241.19 | 0.00 | 146.95 | 859.00 | 0.00 | 0.00     | 1,247.14 |
| 9800             | 0.00 | 0.00 | 0.00   | 0.00 | 0.00   | 0.00   | 0.00 | 7,139.26 | 7,139.26 |
| TOTALS:          | 0.00 | 0.00 | 241.19 | 0.00 | 146.95 | 859.00 | 0.00 | 7,139.26 | 8,386.40 |

**PROJECT: 6113 SAI - PLAN OF CARE**

| FUNCTION▼OBJECT▶ | 0100     | 0200   | 0300 | 0400 | 0500 | 0600 | 0700 | 0900 | TOTALS   |
|------------------|----------|--------|------|------|------|------|------|------|----------|
| 5100             | 6,000.00 | 927.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,927.00 |
| TOTALS:          | 6,000.00 | 927.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,927.00 |

Data as of 08/31/2016

**0581****CHOCTAWHATCHEE HIGH SCHOOL****Fiscal Year 2016-2017  
General Fund****PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES**

| FUNCTION▼OBJECT▶ | 0100      | 0200     | 0300 | 0400 | 0500   | 0600 | 0700 | 0900 | TOTALS    |
|------------------|-----------|----------|------|------|--------|------|------|------|-----------|
| 5100             | 26,509.25 | 4,559.10 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 31,318.35 |
| TOTALS:          | 26,509.25 | 4,559.10 | 0.00 | 0.00 | 250.00 | 0.00 | 0.00 | 0.00 | 31,318.35 |

**PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300 | 0400 | 0500     | 0600 | 0700 | 0900 | TOTALS   |
|------------------|------|------|------|------|----------|------|------|------|----------|
| 5100             | 0.00 | 0.00 | 0.00 | 0.00 | 1,579.55 | 0.00 | 0.00 | 0.00 | 1,579.55 |
| TOTALS:          | 0.00 | 0.00 | 0.00 | 0.00 | 1,579.55 | 0.00 | 0.00 | 0.00 | 1,579.55 |

**PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF**

| FUNCTION▼OBJECT▶ | 0100 | 0200   | 0300 | 0400 | 0500 | 0600 | 0700      | 0900 | TOTALS    |
|------------------|------|--------|------|------|------|------|-----------|------|-----------|
| 6400             | 0.00 | 267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 0.00 | 18,667.00 |
| TOTALS:          | 0.00 | 267.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,400.00 | 0.00 | 18,667.00 |

**PROJECT: 7054 AP INITIATIVE**

| FUNCTION▼OBJECT▶ | 0100 | 0200 | 0300     | 0400 | 0500      | 0600 | 0700 | 0900 | TOTALS    |
|------------------|------|------|----------|------|-----------|------|------|------|-----------|
| 5100             | 0.00 | 0.00 | 4,497.27 | 0.00 | 50,103.17 | 0.00 | 0.00 | 0.00 | 54,600.44 |
| 6300             | 0.00 | 0.00 | 1,661.63 | 0.00 | 0.00      | 0.00 | 0.00 | 0.00 | 1,661.63  |
| 7300             | 0.00 | 0.00 | 593.40   | 0.00 | 0.00      | 0.00 | 0.00 | 0.00 | 593.40    |
| TOTALS:          | 0.00 | 0.00 | 6,752.30 | 0.00 | 50,103.17 | 0.00 | 0.00 | 0.00 | 56,855.47 |

**PROJECT: 7055 INTERNATIONAL BACCALAUREATE**

| FUNCTION▼OBJECT▶ | 0100      | 0200      | 0300 | 0400 | 0500      | 0600 | 0700      | 0900 | TOTALS     |
|------------------|-----------|-----------|------|------|-----------|------|-----------|------|------------|
| 5100             | 89,654.00 | 26,851.00 | 0.00 | 0.00 | 11,968.45 | 0.00 | 15,681.00 | 0.00 | 144,154.45 |
| TOTALS:          | 89,654.00 | 26,851.00 | 0.00 | 0.00 | 11,968.45 | 0.00 | 15,681.00 | 0.00 | 144,154.45 |

**SCHOOL/DEPT**

|         |              |              |            |            |            |            |            |            |              |
|---------|--------------|--------------|------------|------------|------------|------------|------------|------------|--------------|
| TOTALS: | 6,220,654.95 | 1,944,549.20 | 253,033.18 | 492,860.50 | 484,483.39 | 104,099.81 | 117,591.17 | 207,535.61 | 9,824,807.81 |
|---------|--------------|--------------|------------|------------|------------|------------|------------|------------|--------------|