

0281**WRIGHT ELEMENTARY SCHOOL****Fiscal Year 2016-2017
General Fund**

PROJECT:		NON-PROJECT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		1,558,122.14	485,964.43	21,514.58	0.00	20,911.42	3,127.72	40,000.00	0.00	2,129,640.29
5200		186,563.00	56,437.00	0.00	0.00	200.00	0.00	0.00	0.00	243,200.00
5300		0.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	3,000.00
6100		58,233.00	16,667.00	0.00	0.00	0.00	0.00	0.00	0.00	74,900.00
6200		26,791.00	11,809.00	0.00	0.00	0.00	0.00	0.00	0.00	38,600.00
6400		0.00	0.00	0.00	0.00	1,151.15	0.00	75.00	0.00	1,226.15
7300		280,219.64	81,643.45	17,023.78	0.00	243.67	0.00	0.00	0.00	379,130.54
9800		0.00	0.00	0.00	0.00	0.00	0.00	0.00	17,655.42	17,655.42
TOTALS:		2,109,928.78	652,520.88	38,538.36	0.00	25,506.24	3,127.72	40,075.00	17,655.42	2,887,352.40

PROJECT: 1007		SRO-GENERAL FUND								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100		0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00
TOTALS:		0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00

PROJECT: 1084 MEDICAID REIMBURSEMENT									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,601.00	0.00	0.00	0.00	0.00	0.00	9,601.00
TOTALS:	0.00	0.00	9,601.00	0.00	0.00	0.00	0.00	0.00	9,601.00

PROJECT: 2011 CUSTODIAL SERVICES										
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900		99,022.00	53,564.00	0.00	0.00	0.00	0.00	0.00	0.00	152,586.00
TOTALS:		99,022.00	53,564.00	0.00	0.00	0.00	0.00	0.00	0.00	152,586.00

PROJECT: 2178		CHILD CARE - WRIGHT								
FUNCTION▼	OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7300		0.00	0.00	0.00	0.00	0.00	3,194.30	0.00	0.00	3,194.30
7900		0.00	0.00	22.51	236.94	0.00	0.00	0.00	0.00	259.45
9100		51,350.11	20,205.24	90.37	0.00	41,013.75	20,282.56	4,600.00	0.00	137,542.03
TOTALS:		51,350.11	20,205.24	112.88	236.94	41,013.75	23,476.86	4,600.00	0.00	140,995.78

0281**WRIGHT ELEMENTARY SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 2909 SCHOOL MAINTENANCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	706.00	0.00	12,880.00	13,603.80	0.00	0.00	27,189.80
TOTALS:	0.00	0.00	706.00	0.00	12,880.00	13,603.80	0.00	0.00	27,189.80

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	4,850.00	0.00	23,716.47	0.00	0.00	0.00	28,566.47
5200	0.00	0.00	0.00	0.00	1,200.00	0.00	0.00	0.00	1,200.00
TOTALS:	0.00	0.00	4,850.00	0.00	24,916.47	0.00	0.00	0.00	29,766.47

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	5,120.17	0.00	0.00	5,120.17
TOTALS:	0.00	0.00	0.00	0.00	0.00	5,120.17	0.00	0.00	5,120.17

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	266.71	0.00	727.00	0.00	0.00	0.00	993.71
TOTALS:	0.00	0.00	266.71	0.00	727.00	0.00	0.00	0.00	993.71

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	11,412.50	0.00	0.00	0.00	11,412.50
TOTALS:	0.00	0.00	0.00	0.00	11,412.50	0.00	0.00	0.00	11,412.50

PROJECT: 4009 DONATIONS - UNRESTRICTED

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,334.29	0.00	0.00	3,334.29
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,334.29	0.00	0.00	3,334.29

PROJECT: 4109 SAI - MENTORING SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00
TOTALS:	0.00	0.00	2,900.00	0.00	0.00	0.00	0.00	0.00	2,900.00

Data as of 08/31/2016

0281**WRIGHT ELEMENTARY SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 4110 SAI - ESOL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	65,040.00	33,060.00	0.00	0.00	0.00	0.00	0.00	0.00	98,100.00
TOTALS:	65,040.00	33,060.00	0.00	0.00	0.00	0.00	0.00	0.00	98,100.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	518,230.00	156,770.00	0.00	0.00	0.00	0.00	0.00	0.00	675,000.00
TOTALS:	518,230.00	156,770.00	0.00	0.00	0.00	0.00	0.00	0.00	675,000.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00
TOTALS:	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,972.17	0.00	0.00	0.00	1,972.17
TOTALS:	0.00	0.00	0.00	0.00	1,972.17	0.00	0.00	0.00	1,972.17

PROJECT: 5018 CENTURYLINK FOUNDATION GRANTS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	18.45	0.00	0.00	0.00	18.45
TOTALS:	0.00	0.00	0.00	0.00	18.45	0.00	0.00	0.00	18.45

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,743.60	575.90	0.00	0.00	0.00	0.00	0.00	0.00	5,319.50
7300	4,351.21	660.06	0.00	0.00	0.00	0.00	0.00	0.00	5,011.27
TOTALS:	9,094.81	1,235.96	0.00	0.00	0.00	0.00	0.00	0.00	10,330.77

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	34,938.00	95,455.00	0.00	0.00	0.00	0.00	130,393.00
TOTALS:	0.00	0.00	34,938.00	95,455.00	0.00	0.00	0.00	0.00	130,393.00

Data as of 08/31/2016

0281**WRIGHT ELEMENTARY SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	6,677.00	0.00	80.58	0.00	0.00	0.00	6,757.58
TOTALS:	0.00	0.00	6,677.00	0.00	80.58	0.00	0.00	0.00	6,757.58

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,020.00	0.00	0.00	0.00	0.00	0.00	10,020.00
TOTALS:	0.00	0.00	10,020.00	0.00	0.00	0.00	0.00	0.00	10,020.00

PROJECT: 6075 EBD INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	75,582.00	27,018.00	0.00	0.00	0.00	0.00	0.00	0.00	102,600.00
TOTALS:	75,582.00	27,018.00	0.00	0.00	0.00	0.00	0.00	0.00	102,600.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00
TOTALS:	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	162.00	0.00	0.00	0.00	0.00	11,200.00	0.00	11,362.00
TOTALS:	0.00	162.00	0.00	0.00	0.00	0.00	11,200.00	0.00	11,362.00

SCHOOL/DEPT

TOTALS:	2,958,266.70	956,844.08	139,147.95	95,691.94	118,527.16	48,662.84	55,875.00	17,655.42	4,390,671.09
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