

0271**PRYOR MIDDLE SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,023,824.00	340,572.00	5,025.09	0.00	19,730.57	29,134.66	32,185.00	0.00	1,450,471.32
5200	165,834.00	50,166.00	0.00	0.00	1,000.00	0.00	2,000.00	0.00	219,000.00
5300	110,438.00	38,062.00	0.00	0.00	1,000.00	0.00	0.00	0.00	149,500.00
6100	69,926.00	18,474.00	0.00	0.00	0.00	0.00	0.00	0.00	88,400.00
6200	26,791.00	11,809.00	0.00	0.00	0.00	0.00	0.00	0.00	38,600.00
7300	402,598.00	115,893.00	25,825.54	0.00	10,000.00	0.00	0.00	0.00	554,316.54
7900	0.00	0.00	7,156.25	0.00	0.00	1,174.58	0.00	0.00	8,330.83
8100	0.00	0.00	2,870.00	0.00	0.00	0.00	0.00	0.00	2,870.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28,241.22	28,241.22
TOTALS:	1,799,411.00	574,976.00	40,876.88	0.00	31,730.57	30,309.24	34,185.00	28,241.22	2,539,729.91

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	238,382.00	85,918.00	0.00	0.00	0.00	0.00	0.00	0.00	324,300.00
TOTALS:	238,382.00	85,918.00	0.00	0.00	0.00	0.00	0.00	0.00	324,300.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	10,486.00	0.00	0.00	0.00	0.00	0.00	10,486.00
TOTALS:	0.00	0.00	10,486.00	0.00	0.00	0.00	0.00	0.00	10,486.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	88,626.00	35,602.00	0.00	0.00	0.00	0.00	0.00	0.00	124,228.00
TOTALS:	88,626.00	35,602.00	0.00	0.00	0.00	0.00	0.00	0.00	124,228.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	980.00	0.00	9,400.00	26,047.81	75.00	0.00	36,502.81
TOTALS:	0.00	0.00	980.00	0.00	9,400.00	26,047.81	75.00	0.00	36,502.81

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PRYOR MIDDLE SCHOOL

Fiscal Year 2016-2017
General Fund**PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	7,000.00	0.00	45,225.46	0.00	0.00	0.00	52,225.46
5200	0.00	0.00	1,437.00	0.00	2,521.05	279.95	0.00	0.00	4,238.00
TOTALS:	0.00	0.00	8,437.00	0.00	47,746.51	279.95	0.00	0.00	56,463.46

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.00	3,838.92	0.00	0.00	3,838.92
TOTALS:	0.00	0.00	0.00	0.00	0.00	3,838.92	0.00	0.00	3,838.92

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00
TOTALS:	0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,053.84	0.00	0.00	0.00	2,053.84
TOTALS:	0.00	0.00	0.00	0.00	2,053.84	0.00	0.00	0.00	2,053.84

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	8,800.00
TOTALS:	0.00	0.00	0.00	0.00	8,800.00	0.00	0.00	0.00	8,800.00

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,172.42	0.00	123.25	0.00	4,295.67
TOTALS:	0.00	0.00	0.00	0.00	4,172.42	0.00	123.25	0.00	4,295.67

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	3,876.75	0.00	123.25	0.00	4,000.00
TOTALS:	0.00	0.00	0.00	0.00	3,876.75	0.00	123.25	0.00	4,000.00

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PRYOR MIDDLE SCHOOL

Fiscal Year 2016-2017
General Fund**PROJECT: 4024 FOUNDATION STEM MINI GRANTS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00
TOTALS:	0.00	0.00	0.00	0.00	2.00	0.00	0.00	0.00	2.00

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	14,948.00	4,227.00	0.00	0.00	0.00	0.00	0.00	0.00	19,175.00
TOTALS:	14,948.00	4,227.00	0.00	0.00	0.00	0.00	0.00	0.00	19,175.00

PROJECT: 4110 SAI - ESOL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	43,360.00	22,040.00	0.00	0.00	0.00	0.00	0.00	0.00	65,400.00
TOTALS:	43,360.00	22,040.00	0.00	0.00	0.00	0.00	0.00	0.00	65,400.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	507,865.00	153,635.00	0.00	0.00	0.00	0.00	0.00	0.00	661,500.00
TOTALS:	507,865.00	153,635.00	0.00	0.00	0.00	0.00	0.00	0.00	661,500.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00
TOTALS:	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00

PROJECT: 5014 ARCHERY IMPLEMENTATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,951.00	0.00	0.00	0.00	2,951.00
TOTALS:	0.00	0.00	0.00	0.00	2,951.00	0.00	0.00	0.00	2,951.00

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	7,927.73	1,294.32	0.00	0.00	0.00	0.00	0.00	0.00	9,222.05
6200	57.80	8.77	0.00	0.00	0.00	0.00	0.00	0.00	66.57
7300	3,075.75	466.60	0.00	0.00	0.00	0.00	0.00	0.00	3,542.35
TOTALS:	11,061.28	1,769.69	0.00	0.00	0.00	0.00	0.00	0.00	12,830.97

Data as of 08/31/2016

0271**PRYOR MIDDLE SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	665.46	100.95	4,649.95	0.00	0.00	1,726.00	0.00	0.00	7,142.36
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,636.96	7,636.96
TOTALS:	665.46	100.95	4,649.95	0.00	0.00	1,726.00	0.00	7,636.96	14,779.32

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	75,582.00	27,018.00	0.00	0.00	0.00	0.00	0.00	0.00	102,600.00
TOTALS:	75,582.00	27,018.00	0.00	0.00	0.00	0.00	0.00	0.00	102,600.00

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	28,202.00	151,576.00	0.00	0.00	0.00	0.00	179,778.00
TOTALS:	0.00	0.00	28,202.00	151,576.00	0.00	0.00	0.00	0.00	179,778.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	145,104.00	43,896.00	0.00	0.00	0.00	0.00	0.00	0.00	189,000.00
TOTALS:	145,104.00	43,896.00	0.00	0.00	0.00	0.00	0.00	0.00	189,000.00

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	8,132.10	0.00	732.32	1,213.28	0.00	0.00	10,077.70
TOTALS:	0.00	0.00	8,132.10	0.00	732.32	1,213.28	0.00	0.00	10,077.70

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	9,135.00	0.00	0.00	0.00	0.00	0.00	9,135.00
TOTALS:	0.00	0.00	9,135.00	0.00	0.00	0.00	0.00	0.00	9,135.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201.00	1,201.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,201.00	1,201.00

Data as of 08/31/2016

0271**PRYOR MIDDLE SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 6113 SAI - PLAN OF CARE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00
TOTALS:	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00

PROJECT: 6123 READING INSTRUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
TOTALS:	0.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00

PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	8,526.70	1,308.42	0.00	0.00	100.00	0.00	72.18	0.00	10,007.30
TOTALS:	8,526.70	1,308.42	0.00	0.00	100.00	0.00	72.18	0.00	10,007.30

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	139.00	0.00	0.00	0.00	0.00	9,600.00	0.00	9,739.00
TOTALS:	0.00	139.00	0.00	0.00	0.00	0.00	9,600.00	0.00	9,739.00

SCHOOL/DEPT

TOTALS:	2,963,550.44	962,938.06	143,436.93	151,576.00	111,565.41	63,415.20	44,178.68	37,079.18	4,477,739.90
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