

0211**NICEVILLE HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,981,472.00	1,343,454.00	45,285.50	0.00	68,958.91	92,276.75	100,400.00	0.00	5,631,847.16
5200	165,834.00	50,166.00	0.00	0.00	0.00	0.00	0.00	0.00	216,000.00
5300	538,592.00	176,908.00	0.00	0.00	0.00	0.00	0.00	0.00	715,500.00
6100	358,579.00	101,421.00	0.00	0.00	0.00	0.00	0.00	0.00	460,000.00
6200	26,791.00	11,809.00	0.00	0.00	0.00	0.00	0.00	0.00	38,600.00
7300	710,782.00	201,857.00	49,521.60	0.00	0.00	0.00	0.00	0.00	962,160.60
7900	0.00	0.00	10,900.00	0.00	0.00	40,296.15	0.00	0.00	51,196.15
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95,666.28	95,666.28
TOTALS:	5,782,050.00	1,885,615.00	105,707.10	0.00	68,958.91	132,572.90	100,400.00	95,666.28	8,170,970.19

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	145,103.00	48,497.00	0.00	0.00	0.00	0.00	0.00	0.00	193,600.00
TOTALS:	145,103.00	48,497.00	0.00	0.00	0.00	0.00	0.00	0.00	193,600.00

PROJECT: 1004 AICE SET-ASIDE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	11,553.99	0.00	33,762.02	2,739.05	0.00	0.00	48,055.06
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,730.00	1,730.00
TOTALS:	0.00	0.00	11,553.99	0.00	33,762.02	2,739.05	0.00	1,730.00	49,785.06

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,621.00	0.00	0.00	0.00	0.00	0.00	7,621.00
TOTALS:	0.00	0.00	7,621.00	0.00	0.00	0.00	0.00	0.00	7,621.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	247,202.00	98,080.00	0.00	0.00	0.00	0.00	0.00	0.00	345,282.00
TOTALS:	247,202.00	98,080.00	0.00	0.00	0.00	0.00	0.00	0.00	345,282.00

0211**NICEVILLE HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.04
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.04	0.00	0.00	0.04

PROJECT: 2045 ROTC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,490.00	11,780.00	62.00	0.00	668.00	0.00	0.00	0.00	54,000.00
TOTALS:	41,490.00	11,780.00	62.00	0.00	668.00	0.00	0.00	0.00	54,000.00

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	39,578.19	5,757.81	0.00	0.00	0.00	0.00	0.00	0.00	45,336.00
TOTALS:	39,578.19	5,757.81	0.00	0.00	0.00	0.00	0.00	0.00	45,336.00

PROJECT: 2067 NICEVILLE TECHNOLOGY CAMPAIGN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	6,534.36	0.00	0.00	6,534.36
TOTALS:	0.00	0.00	0.00	0.00	0.00	6,534.36	0.00	0.00	6,534.36

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	162,724.00	49,396.00	4,996.87	0.00	56,139.04	0.00	0.00	0.00	273,255.91
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.85	38.85
TOTALS:	162,724.00	49,396.00	4,996.87	0.00	56,139.04	0.00	0.00	38.85	273,294.76

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	0.00	256.25	0.00	0.00	0.00	0.00	256.25
9100	4,227.51	641.32	1,024.92	0.00	0.00	0.00	0.00	0.00	5,893.75
TOTALS:	4,227.51	641.32	1,024.92	256.25	0.00	0.00	0.00	0.00	6,150.00

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	52,533.43	0.00	4,786.33	58,384.58	0.00	0.00	115,704.34
TOTALS:	0.00	0.00	52,533.43	0.00	4,786.33	58,384.58	0.00	0.00	115,704.34

Data as of 08/31/2016

0211**NICEVILLE HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	80,697.58	50.00	0.00	0.00	80,747.58
TOTALS:	0.00	0.00	0.00	0.00	80,697.58	50.00	0.00	0.00	80,747.58

PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	6,092.28	15,620.51	0.00	0.00	21,712.79
TOTALS:	0.00	0.00	0.00	0.00	6,092.28	15,620.51	0.00	0.00	21,712.79

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00
TOTALS:	0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,134.94	0.00	0.00	0.00	2,134.94
TOTALS:	0.00	0.00	0.00	0.00	2,134.94	0.00	0.00	0.00	2,134.94

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	51,822.00	15,678.00	0.00	0.00	0.00	0.00	0.00	0.00	67,500.00
TOTALS:	51,822.00	15,678.00	0.00	0.00	0.00	0.00	0.00	0.00	67,500.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	25,575.00	0.00	0.00	0.00	25,575.00
TOTALS:	0.00	0.00	0.00	0.00	25,575.00	0.00	0.00	0.00	25,575.00

PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	600.00	0.00	0.00	600.00
7400	0.00	0.00	0.00	0.00	788.10	7,590.00	0.00	0.00	8,378.10
TOTALS:	0.00	0.00	0.00	0.00	788.10	8,190.00	0.00	0.00	8,978.10

Data as of 08/31/2016

0211

NICEVILLE HIGH SCHOOL

Fiscal Year 2016-2017
General Fund**PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	1,312.92	0.00	7,584.96	0.00	0.00	0.00	8,897.88
TOTALS:	0.00	0.00	1,312.92	0.00	7,584.96	0.00	0.00	0.00	8,897.88

PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	540.50	0.00	8,000.00	0.00	0.00	0.00	8,540.50
TOTALS:	0.00	0.00	540.50	0.00	8,000.00	0.00	0.00	0.00	8,540.50

PROJECT: 4012 INS. CLAIMS - BLDG. & FIXED EQ

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	0.00	0.00	0.00	0.00	30,464.33	0.00	30,464.33
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	30,464.33	0.00	30,464.33

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	274,662.00	83,088.00	0.00	0.00	0.00	0.00	0.00	0.00	357,750.00
TOTALS:	274,662.00	83,088.00	0.00	0.00	0.00	0.00	0.00	0.00	357,750.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00
TOTALS:	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	1,977.69	321.90	0.00	0.00	0.00	0.00	0.00	0.00	2,299.59
TOTALS:	1,977.69	321.90	0.00	0.00	0.00	0.00	0.00	0.00	2,299.59

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	1,753.91	300.26	0.00	0.00	0.00	0.00	0.00	0.00	2,054.17
7300	0.00	304.48	0.00	0.00	0.00	0.00	2,007.19	0.00	2,311.67
TOTALS:	1,753.91	604.74	0.00	0.00	0.00	0.00	2,007.19	0.00	4,365.84

Data as of 08/31/2016

0211**NICEVILLE HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 5045 ROTC DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

PROJECT: 5053 AICE-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	106,037.00	0.00	0.00	0.00	106,037.00
TOTALS:	0.00	0.00	0.00	0.00	106,037.00	0.00	0.00	0.00	106,037.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	137,306.00	0.00	0.00	0.00	137,306.00
TOTALS:	0.00	0.00	0.00	0.00	137,306.00	0.00	0.00	0.00	137,306.00

PROJECT: 5061 CAPE - AEROSPACE/AVIATION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.00	941.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	941.00	941.00

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	5,000.00	0.00	2,375.00	7,493.85	0.00	0.00	14,868.85
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14,178.06	14,178.06
TOTALS:	0.00	0.00	5,000.00	0.00	2,375.00	7,493.85	0.00	14,178.06	29,046.91

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	1,056.67	160.28	58,242.98	0.00	15,933.36	180,525.94	5,052.53	0.00	260,971.76
7300	32,594.00	12,706.00	0.00	0.00	0.00	0.00	0.00	0.00	45,300.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	444,493.32	444,493.32
TOTALS:	33,650.67	12,866.28	58,242.98	0.00	15,933.36	180,525.94	5,052.53	444,493.32	750,765.08

PROJECT: 5099 SCHOOL UTILITIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	87,467.00	567,087.00	0.00	0.00	0.00	0.00	654,554.00
TOTALS:	0.00	0.00	87,467.00	567,087.00	0.00	0.00	0.00	0.00	654,554.00

Data as of 08/31/2016

0211**NICEVILLE HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	25,671.00	0.00	100.00	0.00	0.00	0.00	25,771.00
TOTALS:	0.00	0.00	25,671.00	0.00	100.00	0.00	0.00	0.00	25,771.00

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00
TOTALS:	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00

PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	21,796.30	3,563.41	0.00	0.00	150.00	0.00	0.00	0.00	25,509.71
TOTALS:	21,796.30	3,563.41	0.00	0.00	150.00	0.00	0.00	0.00	25,509.71

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	1,703.15	0.00	0.00	0.00	1,703.15
TOTALS:	0.00	0.00	0.00	0.00	1,703.15	0.00	0.00	0.00	1,703.15

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	305.00	0.00	0.00	0.00	0.00	21,000.00	0.00	21,305.00
TOTALS:	0.00	305.00	0.00	0.00	0.00	0.00	21,000.00	0.00	21,305.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	8,321.11	0.00	46,323.70	26,968.89	1,823.60	0.00	83,437.30
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	177.00	177.00
TOTALS:	0.00	0.00	8,321.11	0.00	46,323.70	26,968.89	1,823.60	177.00	83,614.30

Data as of 08/31/2016

0211**NICEVILLE HIGH SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 8001 PURCHASED - SCHOOLS - OTHER**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	137.76	1,800.00	0.00	0.00	0.00	0.00	0.00	1,937.76
TOTALS:	0.00	137.76	1,800.00	0.00	0.00	0.00	0.00	0.00	1,937.76

PROJECT: 9004 ADV. INT'L CERTIFICATE EDUC.

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	132,149.00	39,915.00	6,024.16	0.00	34,331.94	0.00	2,914.14	0.00	215,334.24
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,762.00	4,762.00
TOTALS:	132,149.00	39,915.00	6,024.16	0.00	34,331.94	0.00	2,914.14	4,762.00	220,096.24

SCHOOL/DEPT

TOTALS:	6,970,205.27	2,268,555.22	420,416.98	567,343.25	639,587.31	439,080.12	163,661.79	561,986.51	12,030,836.45
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