

0041**BAKER SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: NON-PROJECT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,203,254.00	949,276.00	5,235.00	0.00	17,500.00	0.00	78,793.25	0.00	4,254,058.25
5200	259,115.00	78,385.00	0.00	0.00	0.00	0.00	0.00	0.00	337,500.00
5300	162,260.00	48,080.00	0.00	0.00	0.00	0.00	0.00	0.00	210,340.00
6100	290,038.00	83,162.00	0.00	0.00	0.00	990.00	0.00	0.00	374,190.00
6200	26,791.00	11,809.00	0.00	0.00	0.00	0.00	0.00	0.00	38,600.00
7300	569,284.00	164,655.00	67,031.67	0.00	9,775.00	9,992.28	0.00	0.00	820,737.95
7900	0.00	0.00	4,825.00	0.00	0.00	0.00	0.00	0.00	4,825.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84,434.38	84,434.38
TOTALS:	4,510,742.00	1,335,367.00	77,091.67	0.00	27,275.00	10,982.28	78,793.25	84,434.38	6,124,685.58

PROJECT: 0120 SAI-SECONDARY INTENSIV READING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	165,831.00	59,369.00	0.00	0.00	0.00	0.00	0.00	0.00	225,200.00
TOTALS:	165,831.00	59,369.00	0.00	0.00	0.00	0.00	0.00	0.00	225,200.00

PROJECT: 1084 MEDICAID REIMBURSEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	7,621.00	0.00	0.00	0.00	0.00	0.00	7,621.00
TOTALS:	0.00	0.00	7,621.00	0.00	0.00	0.00	0.00	0.00	7,621.00

PROJECT: 2011 CUSTODIAL SERVICES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	201,078.00	90,031.00	0.00	0.00	0.00	0.00	0.00	0.00	291,109.00
TOTALS:	201,078.00	90,031.00	0.00	0.00	0.00	0.00	0.00	0.00	291,109.00

PROJECT: 2039 CAREER ED EQUIPMENT & SUPPLIES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	0.00	7,076.76	0.00	0.00	7,076.76
TOTALS:	0.00	0.00	0.00	0.00	0.00	7,076.76	0.00	0.00	7,076.76

0041**BAKER SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 2045 ROTC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	41,490.00	11,780.00	0.00	0.00	1,390.00	0.00	0.00	0.00	54,660.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	173.80	173.80
TOTALS:	41,490.00	11,780.00	0.00	0.00	1,390.00	0.00	0.00	173.80	54,833.80

PROJECT: 2051 PURCHASED - OTHER POSITIONS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	801.96	121.66	0.00	0.00	0.00	0.00	0.00	0.00	923.62
TOTALS:	801.96	121.66	0.00	0.00	0.00	0.00	0.00	0.00	923.62

PROJECT: 2154 ADVANCED PLACEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	6,943.13	0.00	0.00	0.00	6,943.13
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	335.40	335.40
TOTALS:	0.00	0.00	0.00	0.00	6,943.13	0.00	0.00	335.40	7,278.53

PROJECT: 2166 ADULT ENRICHMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	150.00
7900	0.00	0.00	0.00	206.25	0.00	0.00	0.00	0.00	206.25
9100	0.00	3.14	341.79	0.00	0.00	0.00	0.00	0.00	344.93
TOTALS:	0.00	3.14	491.79	206.25	0.00	0.00	0.00	0.00	701.18

PROJECT: 2909 SCHOOL MAINTENANCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	10,282.40	0.00	21,163.84	21,590.41	0.00	0.00	53,036.65
TOTALS:	0.00	0.00	10,282.40	0.00	21,163.84	21,590.41	0.00	0.00	53,036.65

PROJECT: 3105 INSTRUCTIONAL MATERLS-TEXTBOOK

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	42,591.00	2,450.00	0.00	0.00	45,041.00
5200	0.00	0.00	0.00	0.00	26.14	0.00	0.00	0.00	26.14
TOTALS:	0.00	0.00	0.00	0.00	42,617.14	2,450.00	0.00	0.00	45,067.14

Data as of 08/31/2016

0041**BAKER SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 3106 INSTRUCTIONAL MATERIALS-MEDIA**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6200	0.00	0.00	0.00	0.00	0.91	20,340.20	0.00	0.00	20,341.11
TOTALS:	0.00	0.00	0.00	0.00	0.91	20,340.20	0.00	0.00	20,341.11

PROJECT: 3107 SAFE SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00
TOTALS:	0.00	0.00	30,538.00	0.00	0.00	0.00	0.00	0.00	30,538.00

PROJECT: 3109 INSTRUCTIONAL MATER. - SCIENCE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	5,150.17	152.37	0.00	0.00	5,302.54
TOTALS:	0.00	0.00	0.00	0.00	5,150.17	152.37	0.00	0.00	5,302.54

PROJECT: 3161 SAI - SUPPLEMENTAL ACAD INSTR

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	20,729.00	6,271.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00
TOTALS:	20,729.00	6,271.00	0.00	0.00	0.00	0.00	0.00	0.00	27,000.00

PROJECT: 3180 TEACHERS CLASSRM SUPPLY ASST

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	22,550.00	0.00	0.00	0.00	22,550.00
TOTALS:	0.00	0.00	0.00	0.00	22,550.00	0.00	0.00	0.00	22,550.00

PROJECT: 4003 TRAFFIC ED FUNDS-MEGAN WARMAN

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	2,783.10	0.00	0.00	0.00	2,783.10
7400	0.00	0.00	0.00	0.00	0.00	1,685.00	0.00	0.00	1,685.00
TOTALS:	0.00	0.00	0.00	0.00	2,783.10	1,685.00	0.00	0.00	4,468.10

PROJECT: 4004 CHORUS EQUIPMENT/REPAIRS/MUSIC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,121.79	0.14	0.00	0.00	4,121.93
TOTALS:	0.00	0.00	0.00	0.00	4,121.79	0.14	0.00	0.00	4,121.93

Data as of 08/31/2016

0041**BAKER SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 4005 BAND INSTRUMENT REPAIRS/MUSIC**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4,407.20	0.00	0.00	0.00	4,407.20
TOTALS:	0.00	0.00	0.00	0.00	4,407.20	0.00	0.00	0.00	4,407.20

PROJECT: 4104 CSR-INSTRUCTIONAL COACHES

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	14,948.00	4,227.00	0.00	0.00	0.00	0.00	0.00	0.00	19,175.00
TOTALS:	14,948.00	4,227.00	0.00	0.00	0.00	0.00	0.00	0.00	19,175.00

PROJECT: 4125 CSR - CLASS SIZE REDUCTION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	896,538.00	271,212.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167,750.00
TOTALS:	896,538.00	271,212.00	0.00	0.00	0.00	0.00	0.00	0.00	1,167,750.00

PROJECT: 4162 SAI-STUDENT TRAINING PROGRAM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00
TOTALS:	24,019.00	11,381.00	0.00	0.00	0.00	0.00	0.00	0.00	35,400.00

PROJECT: 5002 SCHOOL ADVISORY COUNCIL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	2,652.87	0.00	0.00	2,652.87
TOTALS:	0.00	0.00	0.00	0.00	0.00	2,652.87	0.00	0.00	2,652.87

PROJECT: 5027 ADMIN & GUIDANCE SUMMER HOURS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	2,909.60	436.75	0.00	0.00	0.00	0.00	0.00	0.00	3,346.35
TOTALS:	2,909.60	436.75	0.00	0.00	0.00	0.00	0.00	0.00	3,346.35

PROJECT: 5028 SUMMER JOBS - DISCRETIONARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	4,051.62	614.61	0.00	0.00	0.00	0.00	0.00	0.00	4,666.23
TOTALS:	4,051.62	614.61	0.00	0.00	0.00	0.00	0.00	0.00	4,666.23

0041**BAKER SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 5045 ROTC DONATIONS**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00
TOTALS:	0.00	0.00	0.00	0.00	140.00	0.00	0.00	0.00	140.00

PROJECT: 5054 AP-BONUSES/EXAMS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	12,097.00	0.00	0.00	0.00	12,097.00
TOTALS:	0.00	0.00	0.00	0.00	12,097.00	0.00	0.00	0.00	12,097.00

PROJECT: 5062 CAPE - CHILD DEVELOPMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086.14	1,086.14
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,086.14	1,086.14

PROJECT: 5064 CAPE - CULINARY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	0.00	1,742.20
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,591.82	5,591.82
TOTALS:	0.00	0.00	0.00	0.00	1,742.20	0.00	0.00	5,591.82	7,334.02

PROJECT: 5068 CAPE - INFORMATION TECHNOLOGY

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	665.46	100.95	2,500.00	0.00	430.24	1,212.40	0.00	0.00	4,909.05
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,994.19	45,994.19
TOTALS:	665.46	100.95	2,500.00	0.00	430.24	1,212.40	0.00	45,994.19	50,903.24

PROJECT: 5071 CAPE - WELDING

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5300	0.00	0.00	0.00	0.00	15.00	0.00	0.00	0.00	15.00
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	814.22	814.22
TOTALS:	0.00	0.00	0.00	0.00	15.00	0.00	0.00	814.22	829.22

PROJECT: 5075 IDEA SUPPLEMENTAL SUPPORT - GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	23,759.00	11,341.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00
TOTALS:	23,759.00	11,341.00	0.00	0.00	0.00	0.00	0.00	0.00	35,100.00

Data as of 08/31/2016

0041**BAKER SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 5099 SCHOOL UTILITIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
7900	0.00	0.00	49,076.00	248,267.00	0.00	0.00	0.00	0.00	297,343.00
TOTALS:	0.00	0.00	49,076.00	248,267.00	0.00	0.00	0.00	0.00	297,343.00

PROJECT: 5120 CSR - SECONDARY INTENSIVE MATH

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	72,552.00	21,948.00	0.00	0.00	0.00	0.00	0.00	0.00	94,500.00
TOTALS:	72,552.00	21,948.00	0.00	0.00	0.00	0.00	0.00	0.00	94,500.00

PROJECT: 5160 FLORIDA SCHOOL RECOGNITION PGM

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	4.27	3,952.39	0.00	0.00	3,956.66
TOTALS:	0.00	0.00	0.00	0.00	4.27	3,952.39	0.00	0.00	3,956.66

PROJECT: 5909 SCHOOL MAINT-SCHOOL CONTROL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
8100	0.00	0.00	17,588.49	0.00	1.37	2,150.00	0.00	0.00	19,739.86
TOTALS:	0.00	0.00	17,588.49	0.00	1.37	2,150.00	0.00	0.00	19,739.86

PROJECT: 6004 NURSING CONTRACT - SCHOOLS

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6100	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00
TOTALS:	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	12,000.00

PROJECT: 6060 CAPE DIGITAL TOOLS - IT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
9800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	369.00	369.00

PROJECT: 6113 SAI - PLAN OF CARE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00
TOTALS:	6,000.00	927.00	0.00	0.00	0.00	0.00	0.00	0.00	6,927.00

0041**BAKER SCHOOL****Fiscal Year 2016-2017
General Fund****PROJECT: 6127 SAI - SUMMER INTENSIVE STUDIES**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	26,696.11	4,049.80	0.00	0.00	200.00	0.00	0.00	0.00	30,945.91
TOTALS:	26,696.11	4,049.80	0.00	0.00	200.00	0.00	0.00	0.00	30,945.91

PROJECT: 6160 LOTTERY - SCHOOL RECOGNITION

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	718.64	54.98	0.00	0.00	16,363.20	4,452.00	0.00	0.00	21,588.82
TOTALS:	718.64	54.98	0.00	0.00	16,363.20	4,452.00	0.00	0.00	21,588.82

PROJECT: 7016 PROF.DEVELOPMENT TRAINING-GF

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6400	0.00	276.00	0.00	0.00	0.00	0.00	19,000.00	0.00	19,276.00
TOTALS:	0.00	276.00	0.00	0.00	0.00	0.00	19,000.00	0.00	19,276.00

PROJECT: 7054 AP INITIATIVE

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	8,368.00	0.00	0.00	0.00	8,368.00
TOTALS:	0.00	0.00	0.00	0.00	8,368.00	0.00	0.00	0.00	8,368.00

SCHOOL/DEPT

TOTALS:	6,013,529.39	1,829,511.89	207,189.35	248,473.25	177,763.56	78,696.82	97,793.25	138,798.95	8,791,756.46
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