

9021**SIS - ESOL, PSYCHOLOGIST, & HEALTH***Fiscal Year 2016-2017
Other Special Revenue Funds***PROJECT: 6418 TITLE III - PART A - ELL**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	3,337.37	523.32	103.52	0.00	6,446.53	644.00	0.00	0.00	11,054.74
6100	4,497.17	691.78	1,424.26	0.00	1,490.26	0.00	0.00	0.00	8,103.47
6300	0.00	0.00	9,695.49	0.00	0.00	0.00	500.00	0.00	10,195.49
6400	0.00	58.00	0.00	0.00	1,191.86	0.00	4,000.00	0.00	5,249.86
7200	0.00	0.00	0.00	0.00	0.00	0.00	715.76	0.00	715.76
7800	0.00	0.00	1,828.33	0.00	0.00	0.00	0.00	0.00	1,828.33
TOTALS:	7,834.54	1,273.10	13,051.60	0.00	9,128.65	644.00	5,215.76	0.00	37,147.65

PROJECT: 6419 TITLE III - IC&Y

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	367.81	126.82	0.00	0.00	4,079.02	0.00	0.00	0.00	4,573.65
6400	0.00	99.38	318.00	0.00	840.33	0.00	0.00	0.00	1,257.71
7200	0.00	0.00	0.00	0.00	0.00	0.00	116.63	0.00	116.63
TOTALS:	367.81	226.20	318.00	0.00	4,919.35	0.00	116.63	0.00	5,947.99

PROJECT: 6420 TITLE III - IC&Y - SUPPLEMENT

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	200.00	0.00	0.00	2,477.98	0.00	0.00	2,677.98
6100	1,529.78	237.68	0.00	0.00	0.00	0.00	0.00	0.00	1,767.46
TOTALS:	1,529.78	237.68	200.00	0.00	0.00	2,477.98	0.00	0.00	4,445.44

PROJECT: 7418 TITLE III - PART A - ELL

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	60,150.00	0.00	23,229.00	1,000.00	0.00	0.00	84,379.00
6100	13,000.00	2,009.00	9,750.00	0.00	2,000.00	0.00	0.00	0.00	26,759.00
6300	11,860.00	6,706.00	15,150.00	0.00	0.00	0.00	500.00	0.00	34,216.00
6400	0.00	15.00	8,774.00	0.00	909.00	0.00	1,000.00	0.00	10,698.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	3,098.00	0.00	3,098.00
7800	0.00	0.00	850.00	0.00	0.00	0.00	0.00	0.00	850.00
TOTALS:	24,860.00	8,730.00	94,674.00	0.00	26,138.00	1,000.00	4,598.00	0.00	160,000.00

SCHOOL/DEPT

TOTALS:	34,592.13	10,466.98	108,243.60	0.00	40,186.00	4,121.98	9,930.39	0.00	207,541.08
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