

9017**CURRICULUM, INSTRUCT, & ASSESSM***Fiscal Year 2016-2017
Other Special Revenue Funds***PROJECT: 5488 DODEA - SCIENCE**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	450,352.37	0.00	9,698.33	219,516.97	0.00	0.00	679,567.67
6300	14,161.00	1,345.00	15,860.00	0.00	0.00	0.00	18,092.00	0.00	49,458.00
7800	0.00	0.00	69,400.00	0.00	0.00	0.00	0.00	0.00	69,400.00
TOTALS:	14,161.00	1,345.00	535,612.37	0.00	9,698.33	219,516.97	18,092.00	0.00	798,425.67

PROJECT: 6401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,000.00	0.00	74,450.00	0.00	95,714.93	132,874.20	0.00	0.00	305,039.13
5500	0.00	0.00	0.00	0.00	6,653.20	0.00	0.00	0.00	6,653.20
6100	0.00	0.00	4,434.30	0.00	2,500.00	0.00	0.00	0.00	6,934.30
6200	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00
6300	0.00	0.00	8,877.58	0.00	102,272.89	4,460.18	624.50	0.00	116,235.15
6400	600.10	0.00	4,000.00	0.00	130.50	0.00	12,338.01	0.00	17,068.61
7200	0.00	0.00	0.00	0.00	0.00	0.00	24,458.71	0.00	24,458.71
7800	0.00	0.00	68,796.70	0.00	0.00	0.00	0.00	0.00	68,796.70
TOTALS:	2,600.10	0.00	165,558.58	0.00	207,271.52	137,334.38	37,421.22	0.00	550,185.80

PROJECT: 6408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	7,441.40	0.00	7,441.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	7,441.40	0.00	7,441.40

PROJECT: 6409 TITLE I - N & D

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.65	0.00	0.00	0.00	0.00	0.00	0.65
7200	0.00	0.00	0.00	0.00	0.00	0.00	178.67	0.00	178.67
TOTALS:	0.00	0.00	0.65	0.00	0.00	0.00	178.67	0.00	179.32

9017**CURRICULUM, INSTRUCT, & ASSESSM***Fiscal Year 2016-2017
Other Special Revenue Funds***PROJECT: 6412 TITLE X - HOMELESS CHILDREN**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	2,914.22	461.07	0.00	0.00	1,848.16	0.00	548.75	0.00	5,772.20
6100	0.00	0.00	926.72	0.00	0.00	0.00	0.00	0.00	926.72
6300	0.00	0.00	1,471.39	0.00	0.00	0.00	300.00	0.00	1,771.39
6400	0.00	0.00	3,194.38	0.00	2,096.89	0.00	0.00	0.00	5,291.27
7200	0.00	0.00	0.00	0.00	0.00	0.00	674.46	0.00	674.46
7800	0.00	0.00	1,567.00	0.00	0.00	0.00	0.00	0.00	1,567.00
TOTALS:	2,914.22	461.07	7,159.49	0.00	3,945.05	0.00	1,523.21	0.00	16,003.04

PROJECT: 6414 TITLE IV - 21ST CCLC

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	22,885.96	3,852.20	2,451.04	0.00	18,643.38	0.00	0.00	0.00	47,832.58
6400	0.00	0.00	1,226.62	0.00	5,046.70	0.00	0.00	0.00	6,273.32
7200	0.00	0.00	0.00	0.00	0.00	0.00	2,323.46	0.00	2,323.46
TOTALS:	22,885.96	3,852.20	3,677.66	0.00	23,690.08	0.00	2,323.46	0.00	56,429.36

PROJECT: 7401 TITLE I - PART A

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	96,498.00	0.00	99,841.82	0.00	0.00	0.00	196,339.82
5500	141,313.00	47,850.00	0.00	0.00	9,023.00	0.00	2,000.00	0.00	200,186.00
6100	0.00	0.00	5,000.00	0.00	1,802.00	0.00	0.00	0.00	6,802.00
6300	564,193.00	152,802.18	33,128.00	0.00	21,274.00	4,000.00	1,000.00	0.00	776,397.18
6400	0.00	0.00	30,000.00	0.00	4,200.00	0.00	0.00	0.00	34,200.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	140,775.00	0.00	140,775.00
7800	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00
TOTALS:	705,506.00	200,652.18	165,626.00	0.00	136,140.82	4,000.00	143,775.00	0.00	1,355,700.00

PROJECT: 7408 TITLE I - PART A - HOMELESS SA

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	0.00	0.00	7,526.40	0.00	7,526.40
TOTALS:	0.00	0.00	0.00	0.00	0.00	0.00	7,526.40	0.00	7,526.40

9017 CURRICULUM, INSTRUCT, & ASSESSM

*Fiscal Year 2016-2017
Other Special Revenue Funds*

PROJECT: 7414 TITLE IV - 21ST CCLC									
FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	232,062.00	35,499.00	50,564.00	0.00	13,080.00	0.00	3,616.00	0.00	334,821.00
6300	17,081.00	3,639.00	0.00	0.00	0.00	0.00	0.00	0.00	20,720.00
6400	0.00	0.00	4,002.00	0.00	1,273.00	0.00	0.00	0.00	5,275.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	13,966.00	0.00	13,966.00
7800	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
TOTALS:	249,143.00	39,138.00	56,066.00	0.00	14,353.00	0.00	17,582.00	0.00	376,282.00
SCHOOL/DEPT									
TOTALS:	997,210.28	245,448.45	933,700.75	0.00	395,098.80	360,851.35	235,863.36	0.00	3,168,172.99