

**9016****EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2016-2017  
Other Special Revenue Funds***PROJECT: 6438 PROJECT 10 CONNECT GRANT**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	0.00	0.00	850.00	0.00	250.00	0.00	0.00	0.00	1,100.00
7800	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
TOTALS:	0.00	0.00	1,250.00	0.00	250.00	0.00	0.00	0.00	1,500.00

**PROJECT: 6475 IDEA - PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	0.00	0.00	17,544.60	0.00	603,001.64	8,617.18	1,275.87	0.00	630,439.29
6100	0.00	0.00	400.00	0.00	400.00	0.00	0.00	0.00	800.00
6300	4,397.01	0.00	6,737.23	0.00	0.00	5,000.00	500.00	0.00	16,634.24
7200	0.00	0.00	0.00	0.00	0.00	0.00	27,388.63	0.00	27,388.63
7800	0.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	500.00
TOTALS:	4,397.01	0.00	25,181.83	0.00	603,401.64	13,617.18	29,164.50	0.00	675,762.16

**PROJECT: 6476 IDEA - PART B - PRE-K**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	3,481.58	0.00	1,394.93	0.00	27,633.49	3,700.00	0.00	0.00	36,210.00
6300	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	2,000.00
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	1,532.68	0.00	1,532.68
7800	0.00	0.00	223.50	0.00	0.00	0.00	0.00	0.00	223.50
TOTALS:	4,481.58	0.00	3,018.43	0.00	27,633.49	3,700.00	1,532.68	0.00	40,366.18

**PROJECT: 7475 IDEA - PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	5,000.00	817.00	155,088.00	0.00	19,412.00	11,600.00	3,500.00	0.00	195,417.00
6100	251,094.00	81,241.00	400.00	0.00	400.00	0.00	0.00	0.00	333,135.00
6300	343,180.00	88,390.00	10,600.00	0.00	0.00	4,500.00	500.00	0.00	447,170.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	285,000.00	0.00	285,000.00
7800	0.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	600.00
TOTALS:	599,274.00	170,448.00	166,688.00	0.00	19,812.00	16,100.00	289,000.00	0.00	1,261,322.00

**9016****EXCEPTIONAL STUDENT EDUCATION***Fiscal Year 2016-2017  
Other Special Revenue Funds*

<b>PROJECT: 7476 IDEA - PART B - PRE-K</b>									
<b>FUNCTION▼OBJECT▶</b>	<b>0100</b>	<b>0200</b>	<b>0300</b>	<b>0400</b>	<b>0500</b>	<b>0600</b>	<b>0700</b>	<b>0900</b>	<b>TOTALS</b>
5200	5,000.00	795.00	3,400.00	0.00	15,468.70	6,200.00	1,500.00	0.00	32,363.70
6100	125,236.00	36,406.00	0.00	0.00	0.00	0.00	0.00	0.00	161,642.00
6300	700.00	53.30	1,000.00	0.00	0.00	0.00	0.00	0.00	1,753.30
6400	0.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	400.00
7200	0.00	0.00	0.00	0.00	0.00	0.00	12,960.00	0.00	12,960.00
7800	0.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	300.00
<b>TOTALS:</b>	<b>130,936.00</b>	<b>37,254.30</b>	<b>5,100.00</b>	<b>0.00</b>	<b>15,468.70</b>	<b>6,200.00</b>	<b>14,460.00</b>	<b>0.00</b>	<b>209,419.00</b>
<b>SCHOOL/DEPT</b>									
<b>TOTALS:</b>	<b>739,088.59</b>	<b>207,702.30</b>	<b>201,238.26</b>	<b>0.00</b>	<b>666,565.83</b>	<b>39,617.18</b>	<b>334,157.18</b>	<b>0.00</b>	<b>2,188,369.34</b>