

**0431****SHALIMAR ELEMENTARY SCHOOL***Fiscal Year 2016-2017  
Other Special Revenue Funds***PROJECT: 6401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	0.00	0.00	0.00	0.00	7,602.07	0.00	0.00	0.00	7,602.07
6100	0.00	0.00	0.00	0.00	2,235.05	0.00	0.00	0.00	2,235.05
TOTALS:	0.00	0.00	0.00	0.00	9,837.12	0.00	0.00	0.00	9,837.12

**PROJECT: 7401 TITLE I - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5100	262,369.00	87,928.00	0.00	0.00	3.00	0.00	0.00	0.00	350,300.00
6100	0.00	0.00	0.00	0.00	3,872.00	0.00	0.00	0.00	3,872.00
TOTALS:	262,369.00	87,928.00	0.00	0.00	3,875.00	0.00	0.00	0.00	354,172.00

**PROJECT: 7405 TITLE II - PART A**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
6300	29,896.00	8,454.00	0.00	0.00	0.00	0.00	0.00	0.00	38,350.00
TOTALS:	29,896.00	8,454.00	0.00	0.00	0.00	0.00	0.00	0.00	38,350.00

**PROJECT: 7475 IDEA - PART B**

FUNCTION▼OBJECT▶	0100	0200	0300	0400	0500	0600	0700	0900	TOTALS
5200	47,518.00	22,682.00	0.00	0.00	0.00	0.00	0.00	0.00	70,200.00
6300	14,408.00	3,952.00	0.00	0.00	0.00	0.00	0.00	0.00	18,360.00
TOTALS:	61,926.00	26,634.00	0.00	0.00	0.00	0.00	0.00	0.00	88,560.00

**SCHOOL/DEPT**

<b>TOTALS:</b>	<b>354,191.00</b>	<b>123,016.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,712.12</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>490,919.12</b>
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