



School District of Okaloosa County
District Summary Budget
Other Special Revenue - Food Service Fund
Estimated Appropriations Comparison
By Object Group & Function Group
Fiscal Year 2016-2017

Appropriations Comparison By Object Group					
Object Group Number	Object Group Name	FY 2014-2015 Actual Expenditures	FY 2015-2016 Actual Expenditures	FY 2016-2017 Appropriations	% of Total
100 / 200	Salaries & Benefits	\$ 3,026,929.87	\$ 2,896,011.53	\$ 2,969,333.90	21.4%
300	Purchased Services	7,069,469.83	5,687,265.23	6,209,396.02	44.9%
400	Energy Services	85,595.66	81,024.17	89,300.00	0.6%
500	Materials & Supplies	807,156.41	879,579.43	990,085.37	7.2%
600	Capital Outlay	217,842.02	130,232.07	303,321.82	2.2%
700	Other Expenses	321,517.24	274,813.44	335,316.72	2.4%
900	Transfers / Reserves	-	-	-	0.0%
Total Appropriations		11,528,511.03	9,948,925.87	10,896,753.83	78.7%
Estimated Fund Balance June 30		1,037,258.69	2,532,190.71	2,946,918.28	21.3%
Total Food Service Fund		\$ 12,565,769.72	\$ 12,481,116.58	\$ 13,843,672.11	100.0%

Appropriations Comparison By Function Group					
Object Group Number	Object Group Name	FY 2014-2015 Actual Expenditures	FY 2015-2016 Actual Expenditures	FY 2016-2017 Appropriations	% of Total
7600	School Food Services	\$ 11,528,511.03	\$ 9,948,925.87	\$ 10,896,753.83	78.7%
Total Appropriations		11,528,511.03	9,948,925.87	10,896,753.83	78.7%
Estimated Fund Balance June 30		1,037,258.69	2,532,190.71	2,946,918.28	21.3%
Total Debt Service Funds		\$ 12,565,769.72	\$ 12,481,116.58	\$ 13,843,672.11	100.0%