



**School District of Okaloosa County**  
**District Summary Budget**  
**Other Special Revenue - Race to the Top**  
**Estimated Appropriations Comparison - By Object Group**  
**Fiscal Year 2016-2017**

<b>Appropriations Comparison By Object Group</b>					
<b>Object Group Number</b>	<b>Object Group Name</b>	<b>FY 2014-2015 Actual Expenditures</b>	<b>FY 2015-2016 Actual Expenditures</b>	<b>FY 2016-2017 Appropriations</b>	<b>% of Total</b>
100 / 200	Salaries & Benefits	\$ 28,733.69	\$ -	\$ -	#DIV/0!
300	Purchased Services	46,707.45	11,000.00	-	#DIV/0!
400	Energy Services	-	-	-	#DIV/0!
500	Materials & Supplies	7,663.28	1,357.98	-	#DIV/0!
600	Capital Outlay	36,974.54	345,214.18	-	#DIV/0!
700	Other Expenses	3,615.04	543.75	-	#DIV/0!
900	Transfers / Reserves	-	-	-	#DIV/0!
<b>Total Appropriations</b>		<b>123,694.00</b>	<b>358,115.91</b>	<b>-</b>	<b>#DIV/0!</b>
<b><u>Estimated Fund Balance June 30</u></b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>#DIV/0!</b>
<b>Total Other Special Revenue Fund - Race to the Top</b>		<b>\$ 123,694.00</b>	<b>\$ 358,115.91</b>	<b>\$ -</b>	<b>#DIV/0!</b>



**School District of Okaloosa County**  
**District Summary Budget**  
**Other Special Revenue - Race to the Top**  
**Estimated Appropriations Comparison - Function Group**  
**Fiscal Year 2016-2017**

<b>Appropriations Comparison By Function Group</b>					
<b>Function Group Number</b>	<b>Function Group Name</b>	<b>FY 2014-2015 Actual Expenditures</b>	<b>FY 2015-2016 Actual Expenditures</b>	<b>FY 2016-2017 Appropriations</b>	<b>% of Total</b>
5000	Instruction	\$ -	\$ -	\$ -	0.0%
6100	Pupil Personnel Services	-	-	-	0.0%
6200	Instructional Media Services	-	-	-	0.0%
6300	Instruction & Curriculum Development Services	49,523.57	24,204.06	-	0.0%
6400	Instructional Staff Training Services	70,555.39	-	-	0.0%
6500	Instruction Related Technology	-	-	-	0.0%
7100	Board	-	-	-	0.0%
7200	General Administration	3,615.04	543.75	-	0.0%
7300	School Administration	-	-	-	0.0%
7400	Facilities Acquisition & Construction	-	-	-	0.0%
7500	Fiscal Services	-	-	-	0.0%
7600	Food Services	-	-	-	0.0%
7700	Central Services	-	-	-	0.0%
7800	Pupil Transportation Services	-	-	-	0.0%
7900	Operation of Plant	-	-	-	0.0%
8100	Maintenance of Plant	-	-	-	0.0%
8200	Administrative Technology Services	-	333,368.10	-	0.0%
9100	Community Services	-	-	-	0.0%
<b>Total Appropriations</b>		<b>123,694.00</b>	<b>358,115.91</b>	<b>-</b>	<b>0.0%</b>
<b>Ending Fund Balance June 30</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>0.0%</b>
<b>Total Other Special Revenue Fund - Race to the Top</b>		<b>\$ 123,694.00</b>	<b>\$ 358,115.91</b>	<b>\$ -</b>	<b>0.0%</b>