



School District of Okaloosa County
District Summary Budget
Other Special Revenue (Fund 42xx)
Estimated Revenue Comparison
Fiscal Year 2015-2016

Revenue Comparison					
Object Group Number	Object Group Name	FY 2014-2015 Actual Revenue	FY 2015-2016 Actual Revenue	FY 2016-2017 Estimated Revenue	\$ Increase (Decrease)
Federal Direct					
3199	Miscellaneous Federal Direct	\$ 1,739,704.26	\$ 1,658,155.74	\$ 1,155,226.46	\$ (502,929.28)
	Federal Direct Sources	1,739,704.26	1,658,155.74	1,155,226.46	(502,929.28)
Federal Through State Sources					
3201	Vocational Education Acts	239,496.56	278,625.23	253,247.77	(25,377.46)
3211	ARRA - Stabilization - Workforce	-	-	-	-
3213	ARRA - Stabilization - K-12	-	-	-	-
3214	ARRA - SFSF - Dale Hickham	-	-	-	-
3215	Education Jobs Fund	-	-	-	-
3216	Race to the Top	44,007.38	-	-	-
3221	Adult General Education	-	73,404.29	392.71	(73,011.58)
3231	Individuals with Disabilities Education Act	7,026,257.27	6,312,008.15	7,738,625.91	1,426,617.76
3241	Title I	5,413,648.18	6,381,663.44	7,174,520.47	792,857.03
3242	Title IV - 21st Century School	-	342,610.64	432,711.36	90,100.72
3251	Adult Basic Education	84,980.97	-	-	-
3269	Other Food Services	-	-	-	-
3270	Title VI - Elementary and Secondary	-	-	-	-
3274	Title III - No Child Left Behind	154,789.40	180,447.29	207,541.08	27,093.79
3275	Title V - Innovative Education	-	-	-	-
3277	Title II Part A	1,118,269.06	899,183.20	1,369,483.79	470,300.59
3280	Drug Free Schools	-	-	-	-
3299	Miscellaneous Federal Through State	35,292.40	36,246.96	16,003.04	(20,243.92)
	Federal Through State Sources	14,116,741.22	14,504,189.20	17,192,526.13	2,688,336.93
Local Sources					
3480	Tech/Prep	-	-	-	-
3490	Miscellaneous Revenue	-	-	-	-
	Local Sources	-	-	-	-
	Total Revenue	15,856,445.48	16,162,344.94	18,347,752.59	2,185,407.65
Estimated Fund Balance July 1					
		-	-	-	-
	Total Other Special Revenue Fund	\$ 15,856,445.48	\$ 16,162,344.94	\$ 18,347,752.59	\$ 2,185,407.65