Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9205	Accounting & Financial Reporting		Discretionary	General	17	
2010		1084	Medicaid Reimbursement	Medicaid		245
9010	Assistant Superintendent - Curriculum		Discretionary	General	23	
		3057	Innovative Programs - Academic Team	General		149
		7006	Innovative Programs - All County Band	General		151
		4057	Innovative Programs - All County Choir	General		153
		3058	Innovative Programs - Science Fair	General		162
9713	Assistant Superintendent - School Operations		Discretionary	General	29	
9055	Bay Area Office		Discretionary	General	35	
9105	Budgeting & Financial Services		Discretionary	General	41	
9830	Career & Technical Education		Discretionary	General	46	
		3008	School Instructional Contracts - District Funded	General		353
9050	Carver Hill Administrative Complex		Discretionary	General	51	
9005	Chief Financial Officer		Discretionary	General	57	
9103	Community Affairs		Discretionary	General	64	
		7020	Purchased Positions - External	Reimbursed		268
9070	Courier Services		Discretionary	General	69	
9017	Curriculum, Instruction & Assessment		Discretionary	General	74	
		8109	CSR - AP Initiatives & Vertical Alignment	Class Size		79
		4104	CSR - Instructional Coaches	Class Size		81
		8107	CSR - Math Initiatives	Class Size		84
		8105	CSR - Science Initiatives	Class Size		87
		7008	Curriculum Development	General		93
		6014	Innovative Programs - District Art Show	General		157
		4056	Innovative Programs - Spelling Bee	General		165
		2090	Kindergarten Programs	General		228
		7016	Professional Development - General Fund	General		261
		7119	SAI - Closing the Gap	SAI		318

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9017	Curriculum, Instruction & Assessment (Cont.)	3161	SAI - Supplemental Academic Instruction	SAI		299
		7401	Title I Part A	Federal		429
		7408	Title I Part A - Homeless Set-Aside	Federal		443
9006	Custodial Services		Discretionary	General	80	
		2011	Custodial Services	General		96
9016	Exceptional Student Education		Discretionary	General	86	
	(Formerly Student Intervention Services (SIS) - ESE)	6075	EBD Initiative	General		125
		3110	Instructional Materials - ESE Digital Apps	Inst. Mat.		167
		2017	Itinerant Teachers - Adaptive P.E.	ESE Guar.		200
		2018	Itinerant Teachers - Autistic Program	ESE Guar.		203
		2008	Itinerant Teachers - Hearing Impaired	ESE Guar.		206
		2023	Itinerant Teachers - Hospital/Homebound	ESE Guar.		209
		2019	Itinerant Teachers - Occupational & Physical Therapists	ESE Guar.		212
		4021	Itinerant Teachers - Social Workers	ESE Guar.		219
		5012	Itinerant Teachers - Staffing Specialists	ESE Guar.		222
		2004	Itinerant Teachers - Visually Impaired	ESE Guar.		224
		3151	SAI - ESE Extended School Year - Summer 2017	SAI		322
		7475	IDEA Part B	Federal		411
		7476	IDEA Part B - Pre-School	Federal		423
9007	Facilities Planning (Formerly School Plant Planning)		Discretionary	General	92	
9117	Grants		Discretionary	General	97	
9004	Human Resources		Discretionary	General	101	
		2025	Drug Testing	General		121
9022	Information Systems		Discretionary	General	108	
		6010	Educational Broadband Lease	Lease		129
		7110	SAI - Education Options	SAI		320
		3007	School Communications	General		350
		4016	Seat Management - Administrative	General		371

Cost Center	Cost Center Name	Project Number	Project Name	Fund Source	Dept. Book	Project Book
9012	Instructional Technology Services		Discretionary	General	115	
		7008	Curriculum Development	General		93
		7059	Innovative Programs - Odyssey of the Mind	General		160
		3009	Instructional Technology Software	General		198
		7016	Professional Development - General Fund	General		261
9409	Maintenance		Discretionary	Capital/Gen.	120	
	(Formerly Maintenance & Facilities Support Services)	2012	A/C Filters & Light Bulbs	General		1
		2916	Baker Sewer Plant	General		37
		0010	Grounds/Beautification	General		132
		2909	School Maintenance	Capital		356
		5909	School Maintenance - School Control	Capital		367
		2099	Stadium & Athletic Field Maintenance	General		377
9060	Niceville Central Complex		Discretionary	General	128	
9121	Print Shop	9121	Print Shop	Reimbursed		258
9018	Professional Services		Discretionary	General	133	
	(Formerly Teacher Evaluations/Certifications)	2088	Certification	Fees		47
		7014	New Teacher Induction Program	General		250
		2013	Peer Evaluation & Assessment	General		255
		7016	Professional Development - General Fund	General		261
		7405	Title II Part A - Teacher & Principal	Federal		445
9014	Purchasing		Discretionary	General	138	
9027	Risk Management		Discretionary	General	143	
9001	School Board of Okaloosa County		Discretionary	General	148	
		6013	Innovative Programs - County Honors Banquet	General		155
9008	School Food Services		Discretionary	Federal		457
		3510	SFS Contract Exclusions	Federal		466
		5044	Vending Commissions	Commission		469

Cost		Project		Fund	Dept.	Project
Center	Cost Center Name	-	Project Name	Source	Book	Book
9028	Special Programs/Schools & Principal Evaluations		Discretionary	General	153	
	(Formerly Principal Evaluation & Recruitment)	7016	Professional Development - General Fund	General		
9020	Staff Development		Discretionary	General	159	
		7016	Professional Development - General Fund	General		261
		6123	Reading Instruction	Reading		271
		7405	Title II Part A - Teacher & Principal	Federal		445
9013	Student Assessment		Discretionary	General	164	
		3102	SAI - Student Assessment	SAI		338
9023	Student Intervention Services - Attendance,		Discretionary	General	167	
	Discipline, & Safety	3162	SAI - Attendance Officers	SAI		311
		3007	School Communications	General		350
9021	Student Intervention Services - ESOL,		Discretionary	General	172	
	Psychologists, & Health	2027	Itinerant Teachers - School Psychologists	ESE Guar.		215
		4110	SAI - ESOL	SAI		324
		2086	SAI - Teenage Parent Program	SAI		343
		7418	Title III - English Language Learners	Federal		452
9002	Superintendent		Discretionary	General	177	
9213	Transportation - Central Zone		Discretionary	General	183	
9113	Transportation - North Zone		Discretionary	General	190	
9313	Transportation - South Zone		Discretionary	General	198	