SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATIONS LAUREL HILL SCHOOL - CENTER 0201 FISCAL YEAR 2016-2017 AS OF MAY 10, 2016

ADJ. PROJ.UFTE = 375 ADJ. PROJ.UFTE = 360.5

DESCRIPTION	MONTHS	FY 2015-2016 POSITIONS ALLOCATED	FY 2016-2017 POSITIONS ALLOCATED	INCREASES/ (DECREASES)	NOTES FOR FY 2016-2017 POSITIONS
PRINCIPAL ALLOCATIONS			-		
PRINCIPAL	12-MONTH	1.00	1.00	-	
ASSISTANT PRINCIPAL I/II	12-MONTH	-	-	-	
ASSISTANT PRINCIPAL ALLOCATIONS					
	12-MONTH	1.00	1.00	_	T
ASSISTANT PRINCIPAL II		1.00	1.00		
ASSISTANT PRINCIPAL II	12-MONTH			-	
ASSISTANT PRINCIPAL II	10-MONTH	1.00	1.00	-	<u> </u>
NSTRUCTIONAL ALLOCATIONS					T
TEACHER - BASIC, VOC, OR GIFTED	10-MONTH	25.20	25.00	(0.20)	
FEACHER - ESE NON-GIFTED	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY PE	10-MONTH	1.00	1.00	-	
TEACHER - ELEMENTARY ELECTIVE	10-MONTH	1.00	1.00	-	
FEACHER - MIDDLE BAND DIRECTOR	10-MONTH	-	-	-	
TEACHER - HIGH/K-12 BAND DIRECTOR	12-MONTH	-	-	-	
TEACHER - HIGH BAND ASSISTANT	10-MONTH	-	-	-	
TEACHER - ROTC	10-MONTH	-	-	-	
CLUDANCE ALLOCATIONS					
GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR	12-MONTH	- 1	-	-	<u> </u>
GUIDANCE COUNSELOR	10-MONTH	1.00	1.00	<u> </u>	
GOIDANCE COUNSELOR	10-1010101111	1.00	1.00		
MEDIA ALLOCATIONS					
MEDIA SPECIALIST	10-MONTH	-	-	-	
LIBRARY ASSISTANT	9-MONTH	1.00	1.00	-	
OTHER INSTRUCTIONAL SUPPORT ALLOCATION	ONS				
TSA/DEAN	12-MONTH	-	-	-	
TSA/DEAN	10-MONTH	-	-	-	
ATHLETIC DIRECTOR	12-MONTH	-	-	-	
			l		L
CLERICAL ALLOCATIONS					
SCHOOL BOOKKEEPER	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	12-MONTH	1.00	1.00	-	
SCHOOL SECRETARY	10-MONTH	1.00	1.00	-	
SCHOOL LEVEL CLERK	10-MONTH	-	-	-	
EDUCATIONAL SUPPORT CLASSROOM ALLO	CATIONS				
BASIC CLASSROOM ASSISTANT	9-MONTH	-	-	-	
BASIC CRA - INTENSIVE READ/MATH	9-MONTH	1.00	1.00	-	
PE CLASSROOM ASSISTANT	9-MONTH	-	-	-	
ISS CLASSROOM ASSISTANT	9-MONTH	1.00	1.00	-	
ASSISTANT VO-TECH	10-MONTH	-	-	-	
LUNCHROOM MONITOR - 2.50 HOURS	9-MONTH	1.00	1.00	-	
ESOL INTERPRETER	10-MONTH	-	-		
ESE CLASSROOM ASSISTANT	9-MONTH	2.00	2.00	<u> </u>	
JOB COACH	9-MONTH	2.00	2.00		
1:1 CLASSROOM ASSISTANT	9-MONTH	-	-		
ESE INTERPRETER	9-MONTH	-	-	-	
TOTAL SCHOOL POSITIONS		41.20	41.00	(0.20)	
DISTRICT-HIRED SCHOOL POSITIONS					
SPEECH TEACHER	10-MONTH	0.10	0.10		
STAFFING SPECIALIST	10-MONTH	0.225	0.225	-	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.50	0.30	(0.20)	
INSTRUCTIONAL COACH - READING/ELA	10-MONTH	0.30	0.20	0.20	
INSTRUCTIONAL COACH - READING/ELA INSTRUCTIONAL COACH - MATH	10-MONTH	-	0.35	0.20	TONDED AT DISTRICT LEVEL THROUGH TITLE I
INSTRUCTIONAL COACH - MATH	10-MONTH	0.30	0.35	0.35	FUNDED AT DISTRICT LEVEL THROUGH TITLE I
INSTRUCTIONAL COACH - MATH	TO-INION I H	0.30	0.35	0.05	FONDED AT DISTRICT LEVEL THROUGH TITLE I
SUMMER HOURS					
SUMMER HOURS - ASST. PRINCIPAL		120.00	120.00	-	
SUMMER HOURS - GUIDANCE COUNSELOR		120.00	120.00	-	
					-

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.