SCHOOL DISTRICT OF OKALOOSA COUNTY POSITION ALLOCATIONS FORT WALTON BEACH HIGH SCHOOL - CENTER 0641 FISCAL YEAR 2016-2017 AS OF MAY 10, 2016

ADJ. PROJ.UFTE = 1580 ADJ. PROJ.UFTE = 1503.15 FY 2015-2016 FY 2016-2017 POSITIONS POSITIONS INCREASES/ DESCRIPTION MONTHS ALLOCATED ALLOCATED (DECREASES) NOTES FOR FY 2016-2017 POSITIONS >= 1,500 UFTE >= 1,500 UFTE PRINCIPAL ALLOCATIONS PRINCIPAL 12-MONTH 1.00 1.00 ASSISTANT PRINCIPAL I/II 12-MONTH ASSISTANT PRINCIPAL ALLOCATIONS 12-MONTH ASSISTANT PRINCIPAL I 3.00 3.00 ASSISTANT PRINCIPAL II 12-MONTH ASSISTANT PRINCIPAL II 10-MONTH INSTRUCTIONAL ALLOCATIONS TEACHER - BASIC, VOC, OR GIFTED 10-MONTH 76.40 72.40 (4.00)TEACHER - ESE NON-GIFTED 10-MONTH 3.00 3.00 TEACHER - ELEMENTARY PE 10-MONTH TEACHER - ELEMENTARY ELECTIVE 10-MONTH TEACHER - MIDDLE BAND DIRECTOR 10-MONTH TEACHER - HIGH/K-12 BAND DIRECTOR 12-MONTH 1.00 1.00 TEACHER - HIGH BAND ASSISTANT 10-MONTH 1.00 1.00 TEACHER - ROTC 10-MONTH 2.00 2.00 GUIDANCE ALLOCATIONS GUIDANCE COUNSELOR 12-MONTH 1.00 1.00 **GUIDANCE COUNSELOR** 10-MONTH 3.00 3.00 MEDIA ALLOCATIONS 10-MONTH MEDIA SPECIALIST 1.00 LIBRARY ASSISTANT 9-MONTH 1.00 OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS TSA/DFAN 12-MONTH 1.00 1.00 TSA/DEAN 10-MONTH 1.00 1.00 ATHLETIC DIRECTOR 12-MONTH 1 00 1.00 CLERICAL ALLOCATIONS 12-MONTH 1.00 1.00 SCHOOL SECRETARY 12-MONTH 2.00 2.00 SCHOOL SECRETARY 10-MONTH 3.00 3.00 SCHOOL LEVEL CLERK 10-MONTH 1.00 1.00 EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS BASIC CLASSROOM ASSISTANT 9-MONTH BASIC CRA - INTENSIVE READ/MATH 9-MONTH 1.00 1.00 PE CLASSROOM ASSISTANT 9-MONTH ISS CLASSROOM ASSISTANT 9-MONTH 1.00 1.00 ASSISTANT VO-TECH 10-MONTH LUNCHROOM MONITOR - 2.50 HOURS 9-MONTH ESOL INTERPRETER 10-MONTH 2.00 2.00 ESE CLASSROOM ASSISTANT 9-MONTH 2.00 2.00 JOB COACH 9-MONTH 1:1 CLASSROOM ASSISTANT 9-MONTH 1.00 2.00 1.00 ESE INTERPRETER 9-MONTH TOTAL SCHOOL POSITIONS 109.40 106.40 (3.00)DISTRICT-HIRED SCHOOL POSITIONS 10-MONTH 0.10 0.10 STAFFING SPECIALIST 10-MONTH 0.450 0.450 INSTRUCTIONAL COACH - READING/ELA 10-MONTH FUNDED AT DISTRICT LEVEL THROUGH TITLE I INSTRUCTIONAL COACH - READING/ELA 10-MONTH INSTRUCTIONAL COACH - MATH 10-MONTH INSTRUCTIONAL COACH - MATH FUNDED AT DISTRICT LEVEL THROUGH TITLE I 10-MONTH SUMMER HOURS SUMMER HOURS - ASST. PRINCIPAL SUMMER HOURS - GUIDANCE COUNSELOR 120.00 120.00

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.