

SCHOOL DISTRICT OF OKALOOSA COUNTY  
POSITION ALLOCATIONS  
CRESTVIEW HIGH SCHOOL - CENTER 0601  
FISCAL YEAR 2016-2017  
AS OF MAY 10, 2016

ADJ. PROJ.UFTE = 1812      ADJ. PROJ.UFTE = 1848.5

| DESCRIPTION                                      | MONTHS   | FY 2015-2016           | FY 2016-2017           | INCREASES/<br>(DECREASES) | NOTES FOR FY 2016-2017 POSITIONS         |
|--|----------|------------------------|------------------------|---------------------------|--|
|  |          | POSITIONS<br>ALLOCATED | POSITIONS<br>ALLOCATED |                           |  |
|  |          | >= 1,500 UFTE          | >= 1,500 UFTE          |                           |  |
| <b>PRINCIPAL ALLOCATIONS</b>                     |          |                        |                        |                           |  |
| PRINCIPAL  | 12-MONTH | 1.00                   | 1.00                   | -                         |  |
| ASSISTANT PRINCIPAL I/II                         | 12-MONTH | -                      | -                      | -                         |  |
| <b>ASSISTANT PRINCIPAL ALLOCATIONS</b>           |          |                        |                        |                           |  |
| ASSISTANT PRINCIPAL I                            | 12-MONTH | 3.00                   | 3.00                   | -                         |  |
| ASSISTANT PRINCIPAL II                           | 12-MONTH | -                      | -                      | -                         |  |
| ASSISTANT PRINCIPAL II                           | 10-MONTH | -                      | -                      | -                         |  |
| <b>INSTRUCTIONAL ALLOCATIONS</b>                 |          |                        |                        |                           |  |
| TEACHER - BASIC, VOC, OR GIFTED                  | 10-MONTH | 90.60                  | 90.60                  | -                         |  |
| TEACHER - ESE NON-GIFTED                         | 10-MONTH | 6.50                   | 6.50                   | -                         |  |
| TEACHER - ELEMENTARY PE                          | 10-MONTH | -                      | -                      | -                         |  |
| TEACHER - ELEMENTARY ELECTIVE                    | 10-MONTH | -                      | -                      | -                         |  |
| TEACHER - MIDDLE BAND DIRECTOR                   | 10-MONTH | -                      | -                      | -                         |  |
| TEACHER - HIGH/K-12 BAND DIRECTOR                | 12-MONTH | 1.00                   | 1.00                   | -                         |  |
| TEACHER - HIGH BAND ASSISTANT                    | 10-MONTH | 1.00                   | 1.00                   | -                         |  |
| TEACHER - ROTC                                   | 10-MONTH | 2.00                   | 2.00                   | -                         |  |
| <b>GUIDANCE ALLOCATIONS</b>                      |          |                        |                        |                           |  |
| GUIDANCE COUNSELOR                               | 12-MONTH | 1.00                   | 1.00                   | -                         |  |
| GUIDANCE COUNSELOR                               | 10-MONTH | 3.00                   | 3.00                   | -                         |  |
| <b>MEDIA ALLOCATIONS</b>                         |          |                        |                        |                           |  |
| MEDIA SPECIALIST                                 | 10-MONTH | -                      | -                      | -                         |  |
| LIBRARY ASSISTANT                                | 9-MONTH  | 1.00                   | 1.00                   | -                         |  |
| <b>OTHER INSTRUCTIONAL SUPPORT ALLOCATIONS</b>   |          |                        |                        |                           |  |
| TSA/DEAN   | 12-MONTH | 1.00                   | 1.00                   | -                         |  |
| TSA/DEAN   | 10-MONTH | 1.00                   | 1.00                   | -                         |  |
| ATHLETIC DIRECTOR                                | 12-MONTH | 1.00                   | 1.00                   | -                         |  |
| <b>CLERICAL ALLOCATIONS</b>                      |          |                        |                        |                           |  |
| SCHOOL BOOKKEEPER                                | 12-MONTH | 1.00                   | 1.00                   | -                         |  |
| SCHOOL SECRETARY                                 | 12-MONTH | 2.00                   | 2.00                   | -                         |  |
| SCHOOL SECRETARY                                 | 10-MONTH | 3.00                   | 3.00                   | -                         |  |
| SCHOOL LEVEL CLERK                               | 10-MONTH | 1.00                   | 1.00                   | -                         |  |
| <b>EDUCATIONAL SUPPORT CLASSROOM ALLOCATIONS</b> |          |                        |                        |                           |  |
| BASIC CLASSROOM ASSISTANT                        | 9-MONTH  | -                      | -                      | -                         |  |
| BASIC CRA - INTENSIVE READ/MATH                  | 9-MONTH  | 1.00                   | 1.00                   | -                         |  |
| PE CLASSROOM ASSISTANT                           | 9-MONTH  | -                      | -                      | -                         |  |
| ISS CLASSROOM ASSISTANT                          | 9-MONTH  | 1.00                   | 1.00                   | -                         |  |
| ASSISTANT VO-TECH                                | 10-MONTH | -                      | -                      | -                         |  |
| LUNCHROOM MONITOR - 2.50 HOURS                   | 9-MONTH  | -                      | -                      | -                         |  |
| ESOL INTERPRETER                                 | 10-MONTH | 1.00                   | 1.00                   | -                         |  |
| ESE CLASSROOM ASSISTANT                          | 9-MONTH  | 5.00                   | 5.00                   | -                         |  |
| JOB COACH  | 9-MONTH  | -                      | -                      | -                         |  |
| 1:1 CLASSROOM ASSISTANT                          | 9-MONTH  | 1.00                   | 4.00                   | 3.00                      |  |
| ESE INTERPRETER                                  | 9-MONTH  | 1.00                   | 1.00                   | -                         |  |
| <b>TOTAL SCHOOL POSITIONS</b>                    |          | <b>130.10</b>          | <b>133.10</b>          | <b>3.00</b>               |  |
| <b>DISTRICT-HIRED SCHOOL POSITIONS</b>           |          |                        |                        |                           |  |
| SPEECH TEACHER                                   | 10-MONTH | 0.20                   | 0.20                   | -                         |  |
| STAFFING SPECIALIST                              | 10-MONTH | 0.450                  | 0.450                  | -                         |  |
| INSTRUCTIONAL COACH - READING/ELA                | 10-MONTH | -                      | -                      | -                         |  |
| INSTRUCTIONAL COACH - READING/ELA                | 10-MONTH | -                      | -                      | -                         | FUNDED AT DISTRICT LEVEL THROUGH TITLE I |
| INSTRUCTIONAL COACH - MATH                       | 10-MONTH | -                      | -                      | -                         |  |
| INSTRUCTIONAL COACH - MATH                       | 10-MONTH | -                      | -                      | -                         | FUNDED AT DISTRICT LEVEL THROUGH TITLE I |
| <b>SUMMER HOURS</b>                              |          |                        |                        |                           |  |
| SUMMER HOURS - ASST. PRINCIPAL                   |          | -                      | -                      | -                         |  |
| SUMMER HOURS - GUIDANCE COUNSELOR                |          | 120.00                 | 120.00                 | -                         |  |

DAYCARE, TITLE I, & WORKFORCE POSITIONS ARE NOT INCLUDED ABOVE.