

**RICHBOURG SCHOOL  
COST CENTER - 0801  
FISCAL YEAR 2016-2017**

<b>ENROLLMENT</b>
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<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	4.00	7.00	3.00
112	ESE Support Level I, II & III in Grades 4-8	1.00	5.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	6.00	10.00	4.00
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	24.00	31.00	7.00
255	ESE Support Level V	21.00	20.00	(1.00)
300	Vocational Education Grades 7-12	-	-	-
		56.00	73.00	17.00

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	4.46	7.72	3.26
112	ESE Support Level I, II & III in Grades 4-8	1.00	5.00	4.00
113	ESE Support Level I, II & III in Grades 9-12	6.03	10.01	3.98
130	ESOL/Intensive English	-	-	-
254	ESE Support Level IV	86.71	111.82	25.11
255	ESE Support Level V	110.42	107.52	(2.90)
300	Vocational Education Grades 7-12	-	-	-
		208.62	242.07	33.45