

BLUEWATER ELEMENTARY SCHOOL
COST CENTER - 0741
FISCAL YEAR 2016-2017

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	453.00	517.00	64.00
102	Basic Education - Grades 4-8	182.00	224.00	42.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	111.00	84.00	(27.00)
112	ESE Support Level I, II & III in Grades 4-8	98.00	88.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.00	4.00	(1.00)
254	ESE Support Level IV	1.00	3.00	2.00
255	ESE Support Level V	-	1.00	1.00
300	Vocational Education Grades 7-12	-	-	-
		850.00	921.00	71.00
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		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	505.10	570.25	65.15
102	Basic Education - Grades 4-8	182.00	224.00	42.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	123.77	92.65	(31.12)
112	ESE Support Level I, II & III in Grades 4-8	98.00	88.00	(10.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	5.90	4.78	(1.12)
254	ESE Support Level IV	3.61	10.82	7.21
255	ESE Support Level V	-	5.38	5.38
300	Vocational Education Grades 7-12	-	-	-
		918.38	995.88	77.50
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