

**LONGWOOD ELEMENTARY SCHOOL
COST CENTER - 0681
FISCAL YEAR 2016-2017**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	354.00	308.00	(46.00)
102	Basic Education - Grades 4-8	145.00	142.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	101.00	78.00	(23.00)
112	ESE Support Level I, II & III in Grades 4-8	14.00	26.00	12.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	75.00	96.00	21.00
254	ESE Support Level IV	2.50	2.00	(0.50)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		691.50	652.00	(39.50)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	394.71	339.72	(54.99)
102	Basic Education - Grades 4-8	145.00	142.00	(3.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	112.62	86.03	(26.59)
112	ESE Support Level I, II & III in Grades 4-8	14.00	26.00	12.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	88.50	114.62	26.12
254	ESE Support Level IV	9.03	7.21	(1.82)
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		763.86	715.58	(48.28)