

**FORT WALTON BEACH HIGH SCHOOL  
COST CENTER - 0641  
FISCAL YEAR 2016-2017**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,250.00	1,204.00	(46.00)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	190.00	162.00	(28.00)
130	ESOL/Intensive English	34.00	23.00	(11.00)
254	ESE Support Level IV	-	1.00	1.00
255	ESE Support Level V	-	0.15	0.15
300	Vocational Education Grades 7-12	106.00	113.00	7.00
		<u>1,580.00</u>	<u>1,503.15</u>	<u>(76.85)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,256.25	1,205.20	(51.05)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	190.95	162.16	(28.79)
130	ESOL/Intensive English	40.12	27.46	(12.66)
254	ESE Support Level IV	-	3.61	3.61
255	ESE Support Level V	-	0.81	0.81
300	Vocational Education Grades 7-12	106.53	113.11	6.58
		<u>1,593.85</u>	<u>1,512.35</u>	<u>(81.50)</u>