

**CRESTVIEW HIGH SCHOOL
COST CENTER - 0601
FISCAL YEAR 2016-2017**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,328.00	1,337.00	9.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	264.00	262.00	(2.00)
130	ESOL/Intensive English	11.00	2.00	(9.00)
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	0.50	0.50
300	Vocational Education Grades 7-12	208.00	245.00	37.00
		<u>1,812.00</u>	<u>1,848.50</u>	<u>36.50</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,334.64	1,338.34	3.70
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	265.32	262.26	(3.06)
130	ESOL/Intensive English	12.98	2.39	(10.59)
254	ESE Support Level IV	3.61	7.21	3.60
255	ESE Support Level V	-	2.69	2.69
300	Vocational Education Grades 7-12	209.04	245.25	36.21
		<u>1,825.59</u>	<u>1,858.14</u>	<u>32.55</u>