

**CHOCTAWHATCHEE HIGH SCHOOL
COST CENTER - 0581
FISCAL YEAR 2016-2017**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,220.00	1,223.00	3.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	232.00	239.00	7.00
130	ESOL/Intensive English	29.00	35.00	6.00
254	ESE Support Level IV	2.00	-	(2.00)
255	ESE Support Level V	-	0.20	0.20
300	Vocational Education Grades 7-12	68.00	56.00	(12.00)
		<u>1,551.00</u>	<u>1,553.20</u>	<u>2.20</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,226.10	1,224.22	(1.88)
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	233.16	239.24	6.08
130	ESOL/Intensive English	34.22	41.79	7.57
254	ESE Support Level IV	7.23	-	(7.23)
255	ESE Support Level V	-	1.08	1.08
300	Vocational Education Grades 7-12	68.34	56.06	(12.28)
		<u>1,569.05</u>	<u>1,562.39</u>	<u>(6.66)</u>