

**NORTHWOOD ELEMENTARY SCHOOL  
COST CENTER - 0222  
FISCAL YEAR 2016-2017**

**ENROLLMENT**

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	507.00	434.00	(73.00)
102	Basic Education - Grades 4-8	182.00	200.00	18.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	129.00	89.00	(40.00)
112	ESE Support Level I, II & III in Grades 4-8	47.00	47.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	8.00	12.00	4.00
254	ESE Support Level IV	5.00	2.00	(3.00)
255	ESE Support Level V	0.50	-	(0.50)
300	Vocational Education Grades 7-12	-	-	-
		<u>878.50</u>	<u>784.00</u>	<u>(94.50)</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	565.31	478.70	(86.61)
102	Basic Education - Grades 4-8	182.00	200.00	18.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	143.84	98.17	(45.67)
112	ESE Support Level I, II & III in Grades 4-8	47.00	47.00	-
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	9.44	14.33	4.89
254	ESE Support Level IV	18.07	7.21	(10.86)
255	ESE Support Level V	2.63	-	(2.63)
300	Vocational Education Grades 7-12	-	-	-
		<u>968.29</u>	<u>845.41</u>	<u>(122.88)</u>