

**NICEVILLE HIGH SCHOOL
COST CENTER - 0211
FISCAL YEAR 2016-2017**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,354.00	1,405.00	51.00
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	377.00	341.00	(36.00)
130	ESOL/Intensive English	4.00	4.00	-
254	ESE Support Level IV	1.00	2.00	1.00
255	ESE Support Level V	-	0.25	0.25
300	Vocational Education Grades 7-12	153.00	151.00	(2.00)
		<u>1,889.00</u>	<u>1,903.25</u>	<u>14.25</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	-	-	-
102	Basic Education - Grades 4-8	-	-	-
103	Basic Education - Grades 9-12	1,360.77	1,406.41	45.64
111	ESE Support Level I, II & III in Grades K-3	-	-	-
112	ESE Support Level I, II & III in Grades 4-8	-	-	-
113	ESE Support Level I, II & III in Grades 9-12	378.89	341.34	(37.55)
130	ESOL/Intensive English	4.72	4.78	0.06
254	ESE Support Level IV	3.61	7.21	3.60
255	ESE Support Level V	-	1.34	1.34
300	Vocational Education Grades 7-12	153.77	151.15	(2.62)
		<u>1,901.76</u>	<u>1,912.23</u>	<u>10.47</u>