

**EDGE ELEMENTARY SCHOOL
COST CENTER - 0151
FISCAL YEAR 2016-2017**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	346.00	375.00	29.00
102	Basic Education - Grades 4-8	149.00	142.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	93.00	64.00	(29.00)
112	ESE Support Level I, II & III in Grades 4-8	37.00	39.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.00	5.00	3.00
254	ESE Support Level IV	-	2.00	2.00
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		627.00	627.00	-
		627.00	627.00	-

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	385.79	413.63	27.84
102	Basic Education - Grades 4-8	149.00	142.00	(7.00)
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	103.70	70.59	(33.11)
112	ESE Support Level I, II & III in Grades 4-8	37.00	39.00	2.00
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	2.36	5.97	3.61
254	ESE Support Level IV	-	7.21	7.21
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		677.85	678.40	0.55
		677.85	678.40	0.55