

**DESTIN ELEMENTARY SCHOOL
COST CENTER - 0131
FISCAL YEAR 2016-2017**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	546.00	517.00	(29.00)
102	Basic Education - Grades 4-8	106.00	121.00	15.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	121.00	93.00	(28.00)
112	ESE Support Level I, II & III in Grades 4-8	42.00	38.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	56.00	81.00	25.00
254	ESE Support Level IV	0.50	1.00	0.50
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		871.50	851.00	(20.50)

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	608.79	570.25	(38.54)
102	Basic Education - Grades 4-8	106.00	121.00	15.00
103	Basic Education - Grades 9-12	-	-	-
111	ESE Support Level I, II & III in Grades K-3	134.92	102.58	(32.34)
112	ESE Support Level I, II & III in Grades 4-8	42.00	38.00	(4.00)
113	ESE Support Level I, II & III in Grades 9-12	-	-	-
130	ESOL/Intensive English	66.08	96.71	30.63
254	ESE Support Level IV	1.81	3.61	1.80
255	ESE Support Level V	-	-	-
300	Vocational Education Grades 7-12	-	-	-
		959.60	932.15	(27.45)