

**RUCKEL MIDDLE SCHOOL
COST CENTER - 0121
FISCAL YEAR 2016-2017**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | <u>Unweighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2015-2016 Adj. Proj. Final Conference</u> | <u>2016-2017 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | 708.00 | 783.00 | 75.00 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 200.00 | 222.00 | 22.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | - | 3.00 | 3.00 |
| 254 | ESE Support Level IV | 1.00 | 2.00 | 1.00 |
| 255 | ESE Support Level V | - | 1.00 | 1.00 |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 909.00 | 1,011.00 | 102.00 |
| | | 909.00 | 1,011.00 | 102.00 |

| <u>Program Number</u> | <u>Program Name</u> | <u>Weighted FTE</u> | | <u>Increase (Decrease)</u> |
|-----------------------|--|--|--|----------------------------|
| | | <u>2015-2016 Adj. Proj. Final Conference</u> | <u>2016-2017 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | - | - | - |
| 102 | Basic Education - Grades 4-8 | 708.00 | 783.00 | 75.00 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | - | - | - |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 200.00 | 222.00 | 22.00 |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | - | 3.58 | 3.58 |
| 254 | ESE Support Level IV | 3.61 | 7.21 | 3.60 |
| 255 | ESE Support Level V | - | 5.38 | 5.38 |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | 911.61 | 1,021.17 | 109.56 |
| | | 911.61 | 1,021.17 | 109.56 |