

**BAKER SCHOOL
COST CENTER - 0041
FISCAL YEAR 2016-2017**

ENROLLMENT

<u>Program Number</u>	<u>Program Name</u>	<u>Unweighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	413.00	356.00	(57.00)
102	Basic Education - Grades 4-8	433.00	469.00	36.00
103	Basic Education - Grades 9-12	301.00	308.00	7.00
111	ESE Support Level I, II & III in Grades K-3	40.00	49.00	9.00
112	ESE Support Level I, II & III in Grades 4-8	53.00	89.00	36.00
113	ESE Support Level I, II & III in Grades 9-12	37.00	45.00	8.00
130	ESOL/Intensive English	-	1.50	1.50
254	ESE Support Level IV	1.00	1.00	-
255	ESE Support Level V	-	0.16	0.16
300	Vocational Education Grades 7-12	49.00	55.00	6.00
		<u>1,327.00</u>	<u>1,373.66</u>	<u>46.66</u>

<u>Program Number</u>	<u>Program Name</u>	<u>Weighted FTE</u>		<u>Increase (Decrease)</u>
		<u>2015-2016 Adj. Proj. Final Conference</u>	<u>2016-2017 Adj. Proj. Final Conference</u>	
101	Basic Education - Grades K-3	460.50	392.67	(67.83)
102	Basic Education - Grades 4-8	433.00	469.00	36.00
103	Basic Education - Grades 9-12	302.51	308.31	5.80
111	ESE Support Level I, II & III in Grades K-3	44.60	54.05	9.45
112	ESE Support Level I, II & III in Grades 4-8	53.00	89.00	36.00
113	ESE Support Level I, II & III in Grades 9-12	37.19	45.05	7.86
130	ESOL/Intensive English	-	1.79	1.79
254	ESE Support Level IV	3.61	3.61	-
255	ESE Support Level V	-	0.86	0.86
300	Vocational Education Grades 7-12	49.25	55.06	5.81
		<u>1,383.66</u>	<u>1,419.40</u>	<u>35.74</u>