

**EDWINS ELEMENTARY SCHOOL
COST CENTER - 0031
FISCAL YEAR 2016-2017**

ENROLLMENT

| <u>Program Number</u> | <u>Program Name</u> | 2015-2016 | <u>Unweighted FTE</u> | <u>Increase (Decrease)</u> |
|-----------------------|--|------------------------------------|--|----------------------------|
| | | <u>Adj. Proj. Final Conference</u> | <u>2016-2017 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 251.00 | 228.00 | (23.00) |
| 102 | Basic Education - Grades 4-8 | 69.00 | 95.00 | 26.00 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 55.00 | 67.00 | 12.00 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 36.00 | 36.00 | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 24.00 | 22.00 | (2.00) |
| 254 | ESE Support Level IV | 1.00 | 1.00 | - |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | <u>436.00</u> | <u>449.00</u> | <u>13.00</u> |

| <u>Program Number</u> | <u>Program Name</u> | 2015-2016 | <u>Weighted FTE</u> | <u>Increase (Decrease)</u> |
|-----------------------|--|------------------------------------|--|----------------------------|
| | | <u>Adj. Proj. Final Conference</u> | <u>2016-2017 Adj. Proj. Final Conference</u> | |
| 101 | Basic Education - Grades K-3 | 279.87 | 251.48 | (28.39) |
| 102 | Basic Education - Grades 4-8 | 69.00 | 95.00 | 26.00 |
| 103 | Basic Education - Grades 9-12 | - | - | - |
| 111 | ESE Support Level I, II & III in Grades K-3 | 61.33 | 73.90 | 12.57 |
| 112 | ESE Support Level I, II & III in Grades 4-8 | 36.00 | 36.00 | - |
| 113 | ESE Support Level I, II & III in Grades 9-12 | - | - | - |
| 130 | ESOL/Intensive English | 28.32 | 26.27 | (2.05) |
| 254 | ESE Support Level IV | 3.61 | 3.61 | - |
| 255 | ESE Support Level V | - | - | - |
| 300 | Vocational Education Grades 7-12 | - | - | - |
| | | <u>478.13</u> | <u>486.26</u> | <u>8.13</u> |