

SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF ADJUSTED PROJECTED 2016-2017 UFTE
TO
ESTIMATED ACTUAL 2015-2016
BASED ON ACTUAL JULY 2015 + ACTUAL OCTOBER 2015 + EST. FEBRUARY 2016 + EST. JUNE 2016 UFTE
FISCAL YEAR 2016-2017
AS OF MAY 2016

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED 2016-2017 UFTE	ESTIMATED ACTUAL 2015-2016 UFTE	2016-2017 HIGHER (LOWER) THAN 2015-2016
0031	EDWINS ELEMENTARY SCHOOL	449.00	436.43	12.57
0041	BAKER SCHOOL	1,373.66	1,345.37	28.29
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	754.41	(10.41)
0082	MEIGS MIDDLE SCHOOL	596.12	572.25	23.87
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	835.03	16.97
0121	RUCKEL MIDDLE SCHOOL	1,011.00	1,009.43	1.57
0131	DESTIN ELEMENTARY SCHOOL	851.00	859.32	(8.32)
0151	EDGE ELEMENTARY SCHOOL	627.00	613.46	13.54
0161	EGLIN ELEMENTARY SCHOOL	475.00	479.69	(4.69)
0201	LAUREL HILL SCHOOL	360.50	372.10	(11.60)
0211	NICEVILLE HIGH SCHOOL	1,903.25	1,849.40	53.85
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	776.27	7.73
0241	SILVER SANDS SCHOOL	138.00	134.01	3.99
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	851.73	16.27
0271	PRYOR MIDDLE SCHOOL	609.00	603.41	5.59
0281	WRIGHT ELEMENTARY SCHOOL	668.00	659.32	8.68
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	656.99	13.01
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	607.72	(3.72)
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	573.90	1.10
0571	PLEW ELEMENTARY SCHOOL	791.16	775.00	16.16
0581	CHOCTAW HIGH SCHOOL	1,553.20	1,510.50	42.70
0601	CRESTVIEW HIGH SCHOOL	1,848.50	1,857.59	(9.09)
0621	KENWOOD ELEMENTARY SCHOOL	649.00	643.71	5.29
0631	FLOROSA ELEMENTARY SCHOOL	519.00	526.89	(7.89)
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	1,510.73	(7.58)
0651	BRUNER MIDDLE SCHOOL	740.00	750.11	(10.11)
0671	LEWIS K-8 SCHOOL	606.00	612.40	(6.40)
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	649.21	2.79
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	209.09	4.91
0721	OKALOOSA STEM ACADEMY	189.00	193.14	(4.14)
0731	WALKER ELEMENTARY SCHOOL	854.10	840.05	14.05
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	885.96	35.04
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	887.47	(3.47)
0761	DAVIDSON MIDDLE SCHOOL	918.15	946.84	(28.69)
0771	DESTIN MIDDLE SCHOOL	736.00	705.52	30.48
0801	RICHBOURG SCHOOL	73.00	71.30	1.70
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	196.85	(14.85)
TOTAL - DISTRICT SCHOOLS		27,991.79	27,762.60	229.19