



SCHOOL DISTRICT OF OKALOOSA COUNTY
COMPARISON OF BASE STUDENT ALLOCATION,
DISTRICT COST DIFFERENTIAL, & PROGRAM COST FACTORS
FISCAL YEAR 2016-2017
AS OF MAY 2016

BASE STUDENT ALLOCATION & DISTRICT COST DIFFERENTIAL	FY 2015-2016	FY 2016-2017	INCR/(DECR)
BASE STUDENT ALLOCATION (BSA)	\$ 4,154.45	\$ 4,160.71	\$ 6.26
DISTRICT COST DIFFERENTIAL (DCD)	0.9881	0.9877	(0.0004)
BSA X DCD	\$ 4,105.01	\$ 4,109.53	\$ 4.52

PROGRAM COST FACTORS	FY 2015-2016	FY 2016-2017	INCR/(DECR)
BASIC & ESE LEVEL I, II, & III - GRADES PK-3	1.115	1.103	(0.012)
BASIC & ESE LEVEL I, II, & III - GRADES 4-8	1.000	1.000	-
BASIC & ESE LEVEL I, II, & III - GRADES 9-12	1.005	1.001	(0.004)
ENGLISH FOR SPEAKERS OF OTHER LANGUAGES	1.180	1.194	0.014
ESE LEVEL IV	3.613	3.607	(0.006)
ESE LEVEL V	5.258	5.376	0.118
CAREER EDUCATION	1.005	1.001	(0.004)