



SCHOOL DISTRICT OF OKALOOSA COUNTY  
INDIVIDUALS WITH DISABILITIES  
EDUCATION ACT (IDEA)  
FISCAL YEAR 2016-2017  
AS OF MAY 2016

Information provided by Student Intervention Services – ESE Department

The Individuals with Disabilities Education Act (IDEA) is the federal law that supports education and related service programming for children and youth with disabilities. Part B of the law, the main program, authorizes grants to state and local education agencies to offset part of the costs of the K-12 education needs of these children; it also authorizes preschool state grants. These funds will only be used after a minimum of 90 percent of all ESE Base Funding and ESE Guarantee is utilized for school-level costs aggregated for all programs across the District.

**Project Number: 7475**

*Allocation Method:* IDEA will fund Staffing Specialists, 1:1 ESE Classroom Assistants, ESE Job Coaches, and ESE Interpreters for each school based on the SIS - ESE Department recommendations. In addition, if the District's available ESE funds are less than its required ESE expenditures for ESE personnel, the District funds a portion of the ESE Classroom Assistant units through IDEA.

**Recommendation of Staff Currently Paid by Project:**

“Recommend” if person is purchased on Salary Menu.

OR

“Recommend – No Position” if person is NOT purchased on Salary Menu.

OR

“Do Not Recommend” if unacceptable performance evaluation

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
IDEA - PROJECT 7475  
PROPOSED IDEA SUPPLEMENT - SUMMARY  
FISCAL YEAR 2016-2017  
AS OF MAY 2016**

<b>COST CENTER NUMBER</b>	<b>COST CENTER NAME</b>	<b>IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE</b>	<b>IDEA ALLOCATION ESE JOB COACHES, INTERPRETERS &amp; 1:1 AIDES</b>	<b>IDEA ALLOCATION FOR STAFFING SPECIALISTS</b>	<b>TOTAL IDEA ENTITLEMENT</b>
<b>DISTRICT SCHOOLS</b>					
0031	EDWINS ELEMENTARY SCHOOL	\$ 166,725	\$ 35,100	\$ 36,720	\$ 238,545
0041	BAKER SCHOOL	105,300	105,300	36,720	247,320
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	18,360	18,360
0082	MEIGS MIDDLE SCHOOL	35,100	35,100	18,360	88,560
0092	SHOAL RIVER MIDDLE SCHOOL	70,200	-	18,360	88,560
0121	RUCKEL MIDDLE SCHOOL	35,100	-	18,360	53,460
0131	DESTIN ELEMENTARY SCHOOL	35,100	35,100	18,360	88,560
0151	EDGE ELEMENTARY SCHOOL	52,650	-	18,360	71,010
0161	EGLIN ELEMENTARY SCHOOL	-	-	18,360	18,360
0201	LAUREL HILL SCHOOL	70,200	-	18,360	88,560
0211	NICEVILLE HIGH SCHOOL	35,100	35,100	36,720	106,920
0222	NORTHWOOD ELEMENTARY SCHOOL	175,500	35,100	36,720	247,320
0241	SILVER SANDS SCHOOL	-	264,400	36,720	301,120
0251	RIVERSIDE ELEMENTARY SCHOOL	70,200	-	18,360	88,560
0271	PRYOR MIDDLE SCHOOL	70,200	-	18,360	88,560
0281	WRIGHT ELEMENTARY SCHOOL	70,200	35,100	36,720	142,020
0431	SHALIMAR ELEMENTARY SCHOOL	70,200	-	18,360	88,560
0541	ELLIOTT PT. ELEMENTARY SCHOOL	105,300	-	36,720	142,020
0561	MARY ESTHER ELEMENTARY SCHOOL	70,200	-	18,360	88,560
0571	PLEW ELEMENTARY SCHOOL	26,325	-	18,360	44,685
0581	CHOCTAW HIGH SCHOOL	70,200	81,200	36,720	188,120
0601	CRESTVIEW HIGH SCHOOL	175,500	181,000	36,720	393,220
0621	KENWOOD ELEMENTARY SCHOOL	175,500	-	36,720	212,220
0631	FLO ROSA ELEMENTARY SCHOOL	70,200	-	18,360	88,560
0641	FT. WALTON BEACH HIGH SCHOOL	70,200	70,200	36,720	177,120
0651	BRUNER MIDDLE SCHOOL	105,300	35,100	18,360	158,760
0671	LEWIS K-8 SCHOOL	175,500	243,600	36,720	455,820
0681	LONGWOOD ELEMENTARY SCHOOL	175,500	-	36,720	212,220
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	35,100	-	18,360	53,460
0721	OKALOOSA STEMM ACADEMY	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	175,500	210,600	36,720	422,820
0741	BLUEWATER ELEMENTARY SCHOOL	35,100	105,300	18,360	158,760
0751	ANTIOCH ELEMENTARY SCHOOL	105,300	-	36,720	142,020
0761	DAVIDSON MIDDLE SCHOOL	175,500	35,100	18,360	228,960
0771	DESTIN MIDDLE SCHOOL	-	-	18,360	18,360
0801	RICHBOURG SCHOOL	-	105,300	18,360	123,660
0811	SOUTHSIDE PRIMARY SCHOOL	-	67,580	18,360	85,940
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 2,808,000</b>	<b>\$ 1,715,280</b>	<b>\$ 936,360</b>	<b>\$ 5,459,640</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
IDEA - PROJECT 7475  
IDEA SUPPLEMENT ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE  
FISCAL YEAR 2016-2017  
AS OF MAY 2016**

COST CENTER NUMBER	CENTER NAME	ESTIMATED REVENUE AVAILABLE FOR ESE NON-GIFTED SERVICES	ESTIMATED COST OF ESE NON-GIFTED POSITIONS	EXCESS/ (SHORTAGE) ESE NON-GIFTED REVENUE	ESE CLASSROOM ASSISTANT TOTAL UNITS ALLOCATED	LESS ESE CLASSROOM ASSISTANTS FUNDED THROUGH EBD INITIATIVE PROJ. 6075	NET ESE CLASSROOM ASSISTANT UNITS TO BE FUNDED THROUGH DISCRETIONARY AND/OR IDEA	ESE CLASSROOM ASSISTANT FUNDED THROUGH IDEA	IDEA ALLOCATION DUE TO ESE NON-GIFTED REVENUE SHORTAGE
									\$ 35,100
<b>DISTRICT SCHOOLS</b>									
0031	EDWINS ELEMENTARY SCHOOL	\$ 405,576	\$ 669,600	\$ (264,024)	5.00	-	5.00	4.75	\$ 166,725
0041	BAKER SCHOOL	282,724	457,600	(174,876)	3.00	-	3.00	3.00	105,300
0051	BOB SIKES ELEMENTARY SCHOOL	120,425	76,780	43,645	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	213,184	182,780	30,404	1.00	-	1.00	1.00	35,100
0092	SHOAL RIVER MIDDLE SCHOOL	206,201	337,640	(131,439)	2.00	-	2.00	2.00	70,200
0121	RUCKEL MIDDLE SCHOOL	150,658	154,860	(4,202)	1.00	-	1.00	1.00	35,100
0131	DESTIN ELEMENTARY SCHOOL	241,399	196,740	44,659	1.00	-	1.00	1.00	35,100
0151	EDGE ELEMENTARY SCHOOL	220,255	270,680	(50,425)	1.50	-	1.50	1.50	52,650
0161	EGLIN ELEMENTARY SCHOOL	79,373	76,780	2,593	-	-	-	-	-
0201	LAUREL HILL SCHOOL	85,589	149,180	(63,591)	2.00	-	2.00	2.00	70,200
0211	NICEVILLE HIGH SCHOOL	239,354	259,560	(20,206)	1.00	-	1.00	1.00	35,100
0222	NORTHWOOD ELEMENTARY SCHOOL	477,704	697,520	(219,816)	5.00	-	5.00	5.00	175,500
0241	SILVER SANDS SCHOOL	1,970,498	2,437,243	(466,745)	21.00	-	21.00	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	181,013	337,640	(156,627)	2.00	-	2.00	2.00	70,200
0271	PRYOR MIDDLE SCHOOL	192,998	295,760	(102,762)	2.00	-	2.00	2.00	70,200
0281	WRIGHT ELEMENTARY SCHOOL	227,779	288,780	(61,001)	3.00	(1.00)	2.00	2.00	70,200
0431	SHALIMAR ELEMENTARY SCHOOL	207,994	302,740	(94,746)	3.00	(1.00)	2.00	2.00	70,200
0541	ELLIOTT PT. ELEMENTARY SCHOOL	259,337	443,640	(184,303)	4.00	(1.00)	3.00	3.00	105,300
0561	MARY ESTHER ELEMENTARY SCHOOL	256,768	302,740	(45,972)	2.00	-	2.00	2.00	70,200
0571	PLEW ELEMENTARY SCHOOL	234,021	187,690	46,331	0.75	-	0.75	0.75	26,325
0581	CHOCTAW HIGH SCHOOL	401,771	400,460	1,311	2.00	-	2.00	2.00	70,200
0601	CRESTVIEW HIGH SCHOOL	515,692	648,660	(132,968)	5.00	-	5.00	5.00	175,500
0621	KENWOOD ELEMENTARY SCHOOL	516,375	718,460	(202,085)	5.00	-	5.00	5.00	175,500
0631	FLOROSA ELEMENTARY SCHOOL	230,391	302,740	(72,349)	2.00	-	2.00	2.00	70,200
0641	FT. WALTON BEACH HIGH SCHOOL	311,370	288,780	22,590	2.00	-	2.00	2.00	70,200
0651	BRUNER MIDDLE SCHOOL	292,575	499,480	(206,905)	3.00	-	3.00	3.00	105,300
0671	LEWIS K-8 SCHOOL	477,667	774,300	(296,633)	6.00	(1.00)	5.00	5.00	175,500
0681	LONGWOOD ELEMENTARY SCHOOL	414,984	669,600	(254,616)	5.00	-	5.00	5.00	175,500
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	60,842	179,290	(118,448)	1.00	-	1.00	1.00	35,100
0721	OKALOOSA STEM ACADEMY	3,384	-	3,384	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	485,091	697,520	(212,429)	6.00	(1.00)	5.00	5.00	175,500
0741	BLUEWATER ELEMENTARY SCHOOL	196,172	217,680	(21,508)	1.00	-	1.00	1.00	35,100
0751	ANTIOCH ELEMENTARY SCHOOL	271,342	457,600	(186,258)	3.00	-	3.00	3.00	105,300
0761	DAVIDSON MIDDLE SCHOOL	454,845	627,720	(172,875)	5.00	-	5.00	5.00	175,500
0771	DESTIN MIDDLE SCHOOL	154,870	83,760	71,110	-	-	-	-	-
0801	RICHBOURG SCHOOL	937,524	1,514,317	(576,793)	13.00	-	13.00	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	603,416	1,249,760	(646,344)	11.00	-	11.00	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 12,581,161</b>	<b>\$ 17,456,080</b>	<b>\$ (4,874,919)</b>	<b>130.25</b>	<b>(5.00)</b>	<b>125.25</b>	<b>80.00</b>	<b>\$ 2,808,000</b>

**NOTES:**

1. THE ESTIMATED COST OF ESE NON-GIFTED POSITIONS WAS CALCULATED PRIOR TO UPGRADING EACH PART-TIME RESOURCE TEACHER TO FULL-TIME AND PRIOR TO THE EBD INITIATIVE INCREASES.
2. THE NUMBER OF ESE CLASSROOM ASSISTANTS FUNDED BY IDEA WAS CALCULATED BASED ON SHORTAGE OF ESE NON-GIFTED REVENUE AND PROJECTED IDEA REVENUE ALLOCATION.

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**IDEA - PROJECT 7475**  
**EDUCATIONAL SUPPORT POSITIONS - JOB COACH, ESE INTERPRETERS & 1:1 AIDES ALLOCATIONS**  
**FISCAL YEAR 2016-2017**  
**AS OF MAY 2016**

COST CENTER NUMBER	SCHOOL/CENTER NAME	JOB COACH	ESE INTERPRETER	1:1 AIDE	TOTAL 1:1 AIDE, JOB COACH, & ESE INTERPRETER UNITS	TOTAL 1:1 AIDE, JOB COACH, & ESE INTERPRETER ALLOCATION
		\$ 48,300	\$ 40,600	\$ 35,100		
<b>DISTRICT SCHOOLS - ELEMENTARY</b>						
0031	EDWINS ELEMENTARY SCHOOL	-	-	1.00	1.00	\$ 35,100
0041	BAKER SCHOOL	-	-	3.00	3.00	105,300
0051	BOB SIKES ELEMENTARY SCHOOL	-	-	-	-	-
0082	MEIGS MIDDLE SCHOOL	-	-	1.00	1.00	35,100
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	1.00	1.00	35,100
0151	EDGE ELEMENTARY SCHOOL	-	-	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-	-	-
0201	LAUREL HILL SCHOOL	-	-	-	-	-
0211	NICEVILLE HIGH SCHOOL (See Note #1)	-	-	1.00	1.00	35,100
0222	NORTHWOOD ELEMENTARY SCHOOL	-	-	1.00	1.00	35,100
0241	SILVER SANDS SCHOOL	1.00	1.00	5.00	7.00	264,400
0251	RIVERSIDE ELEMENTARY SCHOOL	-	-	-	-	-
0271	PRYOR MIDDLE SCHOOL	-	-	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	-	-	1.00	1.00	35,100
0431	SHALIMAR ELEMENTARY SCHOOL	-	-	-	-	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	-	-	-	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	-	-	-	-
0571	PLEW ELEMENTARY SCHOOL	-	-	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	2.00	-	2.00	81,200
0601	CRESTVIEW HIGH SCHOOL	-	1.00	4.00	5.00	181,000
0621	KENWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0631	FLOROSA ELEMENTARY SCHOOL	-	-	-	-	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	2.00	2.00	70,200
0651	BRUNER MIDDLE SCHOOL	-	-	1.00	1.00	35,100
0671	LEWIS K-8 SCHOOL	-	6.00	-	6.00	243,600
0681	LONGWOOD ELEMENTARY SCHOOL	-	-	-	-	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	-	-	6.00	6.00	210,600
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	3.00	3.00	105,300
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	1.00	1.00	35,100
0771	DESTIN MIDDLE SCHOOL	-	-	-	-	-
0801	RICHBOURG SCHOOL	-	-	3.00	3.00	105,300
0811	SOUTHSIDE PRIMARY SCHOOL	-	0.80	1.00	1.80	67,580
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>1.00</b>	<b>10.80</b>	<b>35.00</b>	<b>46.80</b>	<b>\$ 1,715,280</b>

**NOTES:**

- NICEVILLE HIGH SCHOOL WILL RECEIVE TWO (2.00) ESE INTERPRETERS FILLED BY CONTRACTED INDIVIDUALS. THESE POSITIONS ARE NOT REFLECTED ABOVE. THE EXCEPTIONAL STUDENT EDUCATION DEPARTMENT WILL BUDGET THE CONTRACTS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
 IDEA - PROJECT 7475  
 STAFFING SPECIALIST FUNDING ALLOCATIONS  
 FISCAL YEAR 2016-2017  
 AS OF MAY 2016**

COST CENTER NUMBER	COST CENTER NAME	PORTION OF STAFFING SPECIALIST UNIT	STAFFING SPECIALIST AVERAGE COST	TOTAL STAFFING SPECIALIST ALLOCATION
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**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	0.450	\$ 81,600	\$ 36,720
0041	BAKER SCHOOL	0.450	\$ 81,600	36,720
0051	BOB SIKES ELEMENTARY SCHOOL	0.225	\$ 81,600	18,360
0082	MEIGS MIDDLE SCHOOL	0.225	\$ 81,600	18,360
0092	SHOAL RIVER MIDDLE SCHOOL	0.225	\$ 81,600	18,360
0121	RUCKEL MIDDLE SCHOOL	0.225	\$ 81,600	18,360
0131	DESTIN ELEMENTARY SCHOOL	0.225	\$ 81,600	18,360
0151	EDGE ELEMENTARY SCHOOL	0.225	\$ 81,600	18,360
0161	EGLIN ELEMENTARY SCHOOL	0.225	\$ 81,600	18,360
0201	LAUREL HILL SCHOOL	0.225	\$ 81,600	18,360
0211	NICEVILLE HIGH SCHOOL	0.450	\$ 81,600	36,720
0222	NORTHWOOD ELEMENTARY SCHOOL	0.450	\$ 81,600	36,720
0241	SILVER SANDS SCHOOL	0.450	\$ 81,600	36,720
0251	RIVERSIDE ELEMENTARY SCHOOL	0.225	\$ 81,600	18,360
0271	PRYOR MIDDLE SCHOOL	0.225	\$ 81,600	18,360
0281	WRIGHT ELEMENTARY SCHOOL	0.450	\$ 81,600	36,720
0431	SHALIMAR ELEMENTARY SCHOOL	0.225	\$ 81,600	18,360
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.450	\$ 81,600	36,720
0561	MARY ESTHER ELEMENTARY SCHOOL	0.225	\$ 81,600	18,360
0571	PLEW ELEMENTARY SCHOOL	0.225	\$ 81,600	18,360
0581	CHOCTAW HIGH SCHOOL	0.450	\$ 81,600	36,720
0601	CRESTVIEW HIGH SCHOOL	0.450	\$ 81,600	36,720
0621	KENWOOD ELEMENTARY SCHOOL	0.450	\$ 81,600	36,720
0631	FLOROSA ELEMENTARY SCHOOL	0.225	\$ 81,600	18,360
0641	FT. WALTON BEACH HIGH SCHOOL	0.450	\$ 81,600	36,720
0651	BRUNER MIDDLE SCHOOL	0.225	\$ 81,600	18,360
0671	LEWIS K-8 SCHOOL	0.450	\$ 81,600	36,720
0681	LONGWOOD ELEMENTARY SCHOOL	0.450	\$ 81,600	36,720
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	0.225	\$ 81,600	18,360
0721	OKALOOSA STEMM ACADEMY	-	\$ 81,600	-
0731	WALKER ELEMENTARY SCHOOL	0.450	\$ 81,600	36,720
0741	BLUEWATER ELEMENTARY SCHOOL	0.225	\$ 81,600	18,360
0751	ANTIOCH ELEMENTARY SCHOOL	0.450	\$ 81,600	36,720
0761	DAVIDSON MIDDLE SCHOOL	0.225	\$ 81,600	18,360
0771	DESTIN MIDDLE SCHOOL	0.225	\$ 81,600	18,360
0801	RICHBOURG SCHOOL	0.225	\$ 81,600	18,360
0811	SOUTHSIDE PRIMARY SCHOOL	0.225	\$ 81,600	18,360
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>11.475</b>		<b>\$ 936,360</b>