



SCHOOL DISTRICT OF OKALOOSA COUNTY  
**TITLE I - ENTITLEMENT**  
FISCAL YEAR 2016-2017  
AS OF MAY 2016

*Information provided by Curriculum, Instruction, & Assessment Department.*

Title I - Part A provides financial assistance to local educational agencies and schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

**Project Number: 7401**

***Allocation Method:*** Please See Attached Information from Curriculum, Instruction, & Assessment Department

***Allocation Amount:*** Please See Attached Information from Curriculum, Instruction, & Assessment Department

**Recommendation of Staff Currently Paid by Project:**

**"Recommend" if person is purchased on Salary Menu.**

**OR**

**"Recommend – No Position" if person is NOT purchased on Salary Menu.**

**OR**

**"Do Not Recommend" if unacceptable performance evaluation**

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
TITLE I ENTITLEMENT - PROJECT 7401  
FISCAL YEAR 2016-2017  
AS OF MAY 2016**

COST CENTER NUMBER	SCHOOL/CENTER NAME	A	B	C
		ALLOCATION	PLUS 1% PARENTAL INVOLVEMENT	TOTAL ALLOCATION PER CURRICULUM (A + B)
0031	EDWINS ELEMENTARY SCHOOL	\$ 248,000	\$ 2,741	\$ 250,741
0041	BAKER SCHOOL	297,600	3,289	300,889
0051	BOB SIKES ELEMENTARY SCHOOL	285,975	3,161	289,136
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	102,300	1,131	103,431
0211	NICEVILLE HIGH SCHOOL	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	357,275	3,949	361,224
0241	SILVER SANDS SCHOOL	24,025	266	24,291
0251	RIVERSIDE ELEMENTARY SCHOOL	412,300	4,557	416,857
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	391,375	4,326	395,701
0431	SHALIMAR ELEMENTARY SCHOOL	350,300	3,872	354,172
0541	ELLIOTT PT. ELEMENTARY SCHOOL	356,500	3,940	360,440
0561	MARY ESTHER ELEMENTARY SCHOOL	302,250	3,341	305,591
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	309,225	3,418	312,643
0631	FLOROSA ELEMENTARY SCHOOL	251,100	2,775	253,875
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS K-8 SCHOOL	141,050	1,559	142,609
0681	LONGWOOD ELEMENTARY SCHOOL	347,975	3,846	351,821
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	409,975	4,531	414,506
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	16,275	180	16,455
0811	SOUTHSIDE PRIMARY SCHOOL	37,200	411	37,611
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>\$ 4,640,700</b>	<b>\$ 51,293</b>	<b>\$ 4,691,993</b>

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL LITERACY COACH PROGRAM  
SUMMARY - ALL FUNDING SOURCES  
FISCAL YEAR 2016-2017  
AS OF MAY 2016**

COST CENTER NUMBER	SCHOOL/CENTER NAME	PROJECT 4104	PROJECT 7401	PROJECT 7405	TOTAL	PROJECT 6123	PROJECT 7401	PROJECT 7405	TOTAL	TOTAL
		CSR - INSTR. COACHES	TITLE I PART A	TITLE II PART A	INSTR. COACHES	READING INSTR.	TITLE I PART A	TITLE II PART A	INSTR. COACHES	INSTR. COACHES
		MATH	MATH	MATH	MATH	READING	READING	READING	READING	ALL
<b>DISTRICT SCHOOLS</b>										
0031	EDWINS ELEMENTARY SCHOOL	0.35	-	-	0.35	0.40	0.10	-	0.50	0.85
0041	BAKER SCHOOL	0.35	-	0.35	0.70	-	0.20	0.30	0.50	1.20
0051	BOB SIKES ELEMENTARY SCHOOL	0.15	0.35	-	0.50	-	0.20	0.80	1.00	1.50
0082	MEIGS MIDDLE SCHOOL	0.30	-	-	0.30	-	-	0.50	0.50	0.80
0092	SHOAL RIVER MIDDLE SCHOOL	0.35	-	-	0.35	-	-	0.50	0.50	0.85
0121	RUCKEL MIDDLE SCHOOL	-	-	-	-	-	-	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	0.30	0.30	-	-	0.50	0.50	0.80
0161	EGLIN ELEMENTARY SCHOOL	-	-	0.30	0.30	-	-	0.50	0.50	0.80
0201	LAUREL HILL SCHOOL	0.35	0.35	-	0.70	0.30	0.20	-	0.50	1.20
0211	NICEVILLE HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	0.35	-	0.35	0.80	0.20	-	1.00	1.35
0241	SILVER SANDS SCHOOL	-	-	-	-	-	-	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	0.35	-	0.35	0.80	0.20	-	1.00	1.35
0271	PRYOR MIDDLE SCHOOL	0.35	-	-	0.35	-	-	0.50	0.50	0.85
0281	WRIGHT ELEMENTARY SCHOOL	-	0.35	-	0.35	-	0.20	0.80	1.00	1.35
0431	SHALIMAR ELEMENTARY SCHOOL	-	0.35	-	0.35	0.30	0.20	-	0.50	0.85
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	0.35	-	0.35	0.80	0.20	-	1.00	1.35
0561	MARY ESTHER ELEMENTARY SCHOOL	-	0.35	-	0.35	0.80	0.20	-	1.00	1.35
0571	PLEW ELEMENTARY SCHOOL	-	-	0.30	0.30	0.50	-	-	0.50	0.80
0581	CHOCTAW HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	-	0.35	-	0.35	-	0.20	0.30	0.50	0.85
0631	FLOROSA ELEMENTARY SCHOOL	-	0.35	-	0.35	0.80	0.20	-	1.00	1.35
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-	-	-	-	-	-	-
0651	BRUNER MIDDLE SCHOOL	0.35	-	-	0.35	0.20	-	0.30	0.50	0.85
0671	LEWIS K-8 SCHOOL	0.30	-	0.30	0.60	0.50	-	-	0.50	1.10
0681	LONGWOOD ELEMENTARY SCHOOL	-	0.35	-	0.35	-	0.20	0.80	1.00	1.35
0701	OK. TECH. COLLEGE & CHOICE HIGH SCH	-	-	-	-	-	-	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.15	0.35	-	0.50	0.80	0.20	-	1.00	1.50
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-	-	-	-	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	0.20	-	0.15	0.35	0.50	-	-	0.50	0.85
0761	DAVIDSON MIDDLE SCHOOL	0.30	-	-	0.30	0.50	-	-	0.50	0.80
0771	DESTIN MIDDLE SCHOOL	0.30	-	0.30	0.60	0.50	-	-	0.50	1.10
0801	RICHBOURG SCHOOL	-	-	-	-	-	-	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-	-	-	-	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>3.80</b>	<b>4.20</b>	<b>2.00</b>	<b>10.00</b>	<b>8.50</b>	<b>2.70</b>	<b>5.80</b>	<b>17.00</b>	<b>27.00</b>

**NOTE:**

THE TITLE I POSITIONS WILL BE BUDGETED AT THE DEPARTMENT LEVEL; THEREFORE, THE REVENUE FOR THE TITLE I POSITIONS IS NOT INCLUDED IN THE SCHOOL REVENUE PROJECTIONS.

**SCHOOL DISTRICT OF OKALOOSA COUNTY  
INSTRUCTIONAL COACH PROGRAM  
TITLE I PART A - PROJECT 7401  
FISCAL YEAR 2016-2017  
AS OF MAY 2016**

<b>COST CENTER NUMBER</b>	<b>SCHOOL/CENTER NAME</b>	<b>INSTRUCTIONAL COACH UNITS MATH</b>	<b>INSTRUCTIONAL COACH UNITS READING</b>	<b>TOTAL INSTRUCTIONAL COACH UNITS</b>
<b>DISTRICT SCHOOLS</b>				
0031	EDWINS ELEMENTARY SCHOOL	-	0.10	0.10
0041	BAKER SCHOOL	-	0.20	0.20
0051	BOB SIKES ELEMENTARY SCHOOL	0.35	0.20	0.55
0082	MEIGS MIDDLE SCHOOL	-	-	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	-	-
0121	RUCKEL MIDDLE SCHOOL	-	-	-
0131	DESTIN ELEMENTARY SCHOOL	-	-	-
0151	EDGE ELEMENTARY SCHOOL	-	-	-
0161	EGLIN ELEMENTARY SCHOOL	-	-	-
0201	LAUREL HILL SCHOOL	0.35	0.20	0.55
0211	NICEVILLE HIGH SCHOOL	-	-	-
0222	NORTHWOOD ELEMENTARY SCHOOL	0.35	0.20	0.55
0241	SILVER SANDS SCHOOL	-	-	-
0251	RIVERSIDE ELEMENTARY SCHOOL	0.35	0.20	0.55
0271	PRYOR MIDDLE SCHOOL	-	-	-
0281	WRIGHT ELEMENTARY SCHOOL	0.35	0.20	0.55
0431	SHALIMAR ELEMENTARY SCHOOL	0.35	0.20	0.55
0541	ELLIOTT PT. ELEMENTARY SCHOOL	0.35	0.20	0.55
0561	MARY ESTHER ELEMENTARY SCHOOL	0.35	0.20	0.55
0571	PLEW ELEMENTARY SCHOOL	-	-	-
0581	CHOCTAW HIGH SCHOOL	-	-	-
0601	CRESTVIEW HIGH SCHOOL	-	-	-
0621	KENWOOD ELEMENTARY SCHOOL	0.35	0.20	0.55
0631	FLOROSA ELEMENTARY SCHOOL	0.35	0.20	0.55
0641	FT. WALTON BEACH HIGH SCHOOL	-	-	-
0651	BRUNER MIDDLE SCHOOL	-	-	-
0671	LEWIS K-8 SCHOOL	-	-	-
0681	LONGWOOD ELEMENTARY SCHOOL	0.35	0.20	0.55
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	-	-
0721	OKALOOSA STEM ACADEMY	-	-	-
0731	WALKER ELEMENTARY SCHOOL	0.35	0.20	0.55
0741	BLUEWATER ELEMENTARY SCHOOL	-	-	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	-	-
0761	DAVIDSON MIDDLE SCHOOL	-	-	-
0771	DESTIN MIDDLE SCHOOL	-	-	-
0801	RICHBOURG SCHOOL	-	-	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	-	-
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>4.20</b>	<b>2.70</b>	<b>6.90</b>

**NOTE:**

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