



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL ATTENDANCE OFFICERS SERVICES
FISCAL YEAR 2016-2017
AS OF MAY 2016**

Fixed Charges for School Attendance Officers services consist of an offsetting revenue allocation and expenditure charge for School Attendance Officers services provided to students at schools and is funded from Supplemental Academic Instruction (SAI).

Project Number: 3162

Allocation Method: (UFTE for all programs at your school divided by the total UFTE for District school programs) times the cost of the School Attendance Officers program.

Allocation Amount: School's proportionate share based on school's UFTE.

| <i>Example: Edwins Elementary</i> | <i>School Attendance Officers</i> | | | |
|-----------------------------------|-----------------------------------|-------------------|---------------------|-------------------|
| <u>School UFTE</u> | <u>Total UFTE</u> | <u>Percentage</u> | <u>Program Cost</u> | <u>Allocation</u> |
| 449.00 / | 27,991.79 = | 1.60% x | \$135,348 = | \$2,171 |

The allocation for Student Services will be placed in a blocked project.
The school will not be able to make budget amendments or encumber funds.

The District will not adjust each school's project budget during the year.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL ATTENDANCE OFFICERS - PROJECT 3162
FISCAL YEAR 2016-2017
AS OF MAY 2016**

| COST CENTER NUMBER | SCHOOL/CENTER NAME | TOTAL ADJUSTED PROJECTED UNWEIGHTED FTE | COST OF SCHOOL ATTENDANCE OFFICERS PROGRAM |
|--------------------|--------------------|---|--|
| | | | \$ 135,348 |

DISTRICT SCHOOLS

| | | | |
|---------------------------------|--|------------------|-------------------|
| 0031 | EDWINS ELEMENTARY SCHOOL | 449.00 | \$ 2,171 |
| 0041 | BAKER SCHOOL | 1,373.66 | 6,642 |
| 0051 | BOB SIKES ELEMENTARY SCHOOL | 744.00 | 3,597 |
| 0082 | MEIGS MIDDLE SCHOOL | 596.12 | 2,882 |
| 0092 | SHOAL RIVER MIDDLE SCHOOL | 852.00 | 4,120 |
| 0121 | RUCKEL MIDDLE SCHOOL | 1,011.00 | 4,888 |
| 0131 | DESTIN ELEMENTARY SCHOOL | 851.00 | 4,115 |
| 0151 | EDGE ELEMENTARY SCHOOL | 627.00 | 3,032 |
| 0161 | EGLIN ELEMENTARY SCHOOL | 475.00 | 2,297 |
| 0201 | LAUREL HILL SCHOOL | 360.50 | 1,743 |
| 0211 | NICEVILLE HIGH SCHOOL | 1,903.25 | 9,203 |
| 0222 | NORTHWOOD ELEMENTARY SCHOOL | 784.00 | 3,791 |
| 0241 | SILVER SANDS SCHOOL | 138.00 | 667 |
| 0251 | RIVERSIDE ELEMENTARY SCHOOL | 868.00 | 4,197 |
| 0271 | PRYOR MIDDLE SCHOOL | 609.00 | 2,945 |
| 0281 | WRIGHT ELEMENTARY SCHOOL | 668.00 | 3,230 |
| 0431 | SHALIMAR ELEMENTARY SCHOOL | 670.00 | 3,240 |
| 0541 | ELLIOTT PT. ELEMENTARY SCHOOL | 604.00 | 2,921 |
| 0561 | MARY ESTHER ELEMENTARY SCHOOL | 575.00 | 2,780 |
| 0571 | PLEW ELEMENTARY SCHOOL | 791.16 | 3,825 |
| 0581 | CHOCTAW HIGH SCHOOL | 1,553.20 | 7,510 |
| 0601 | CRESTVIEW HIGH SCHOOL | 1,848.50 | 8,938 |
| 0621 | KENWOOD ELEMENTARY SCHOOL | 649.00 | 3,138 |
| 0631 | FLOROSA ELEMENTARY SCHOOL | 519.00 | 2,510 |
| 0641 | FT. WALTON BEACH HIGH SCHOOL | 1,503.15 | 7,268 |
| 0651 | BRUNER MIDDLE SCHOOL | 740.00 | 3,578 |
| 0671 | LEWIS K-8 SCHOOL | 606.00 | 2,930 |
| 0681 | LONGWOOD ELEMENTARY SCHOOL | 652.00 | 3,153 |
| 0701 | OK. TECH. COLLEGE & CHOICE HIGH SCHOOL | 214.00 | 1,035 |
| 0721 | OKALOOSA STEM ACADEMY | 189.00 | 914 |
| 0731 | WALKER ELEMENTARY SCHOOL | 854.10 | 4,130 |
| 0741 | BLUEWATER ELEMENTARY SCHOOL | 921.00 | 4,453 |
| 0751 | ANTIOCH ELEMENTARY SCHOOL | 884.00 | 4,274 |
| 0761 | DAVIDSON MIDDLE SCHOOL | 918.15 | 4,440 |
| 0771 | DESTIN MIDDLE SCHOOL | 736.00 | 3,559 |
| 0801 | RICHBOURG SCHOOL | 73.00 | 353 |
| 0811 | SOUTHSIDE PRIMARY SCHOOL | 182.00 | 879 |
| TOTAL - DISTRICT SCHOOLS | | 27,991.79 | \$ 135,348 |