



SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
ESE STUDENT SERVICES
AND SCHOOL PSYCHOLOGISTS
FISCAL YEAR 2016-2017
AS OF MAY 2016

Fixed Charges for ESE Student Services and School Psychologists consist of a revenue allocation and an expenditure charge for Itinerant ESE services and School Psychologists services provided to students at schools and is funded from FEFP and the ESE Guarantee.

The amount of the fixed charge for these services is offset 100% by a revenue allocation in the same amount as the charge.

ESE Student Services Project Numbers:

Itinerant Adaptive P.E.	2017	Itinerant Social Workers	4021
Itinerant Autistic Program	2018	Itinerant Staffing Specialist	5012
Itinerant Hearing Impaired	2008	Itinerant Visually Impaired	2004
Itinerant Homebound	2023	Itinerant - School Psychologists	2027
Itinerant OT / PT	2019		

Allocation Method: Non-Gifted UFTE for programs 111, 112, 113, 254, and 255 at your school divided by Non-Gifted UFTE for programs 111, 112, 113, 254 and 255 for all schools times the cost of the Itinerant ESE program.

Allocation Amount: School's proportionate share based on Non-Gifted UFTE

<i>Example: Edwins Elementary</i>			<i>Itinerant Adaptive P.E.</i>		
<u>School</u>		<u>Total</u>		<u>Program Cost</u>	<u>Allocation</u>
<u>Non-Gifted UFTE</u>		<u>Non-Gifted UFTE</u>	<u>Percentage</u>	<u>Program Cost</u>	<u>Allocation</u>
104.00	/	4,881.79	= 2.13%	x \$143,000	= \$3,046

The District will adjust each school's allocation and expenditures in June 2017 to actual services provided based on information provided by SIS - ESE and SIS - ESOL, Psychology, & Health.

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COST CENTER NUMBER	SCHOOL/CENTER NAME	ESTIMATED NON-GIFTED ESE PROGRAMS 111,112 & 113 PLUS 254 & 255 UFE	PROJECT 2017	PROJECT 2018	PROJECT 2008	PROJECT 2023	PROJECT 2019	PROJECT 4021	PROJECT 5012	PROJECT 2004	PROJECT 2027	TOTAL GENERAL FUND ITINERANT PROJECTS
			ITINERANT ADAPTIVE P.E. PROGRAM COST \$ 143,000	ITINERANT AUTISTIC PROGRAM COST \$ 181,700	ITINERANT HEARING IMPAIRED PROGRAM COST \$ 152,300	ITINERANT HOMEBOUND PROGRAM COST \$ 141,000	ITINERANT OT/PT PROGRAM COST \$ 799,100	ITINERANT SOCIAL WORKERS PROGRAM COST \$ 158,200	ITINERANT STAFFING SPECIALIST PROGRAM COST \$ 427,054	ITINERANT VISUALLY IMPAIRED PROGRAM COST \$ 128,100	ITINERANT SCHOOL PSYCHOLOGISTS \$ 962,000	\$ 3,092,454
DISTRICT SCHOOLS												
0031	EDWINS ELEMENTARY SCHOOL	104.00	\$ 3,046	\$ 3,871	\$ 3,245	\$ 3,004	\$ 17,024	\$ 3,370	\$ 9,098	\$ 2,729	\$ 20,494	\$ 65,881
0041	BAKER SCHOOL	184.16	5,395	6,854	5,745	5,319	30,145	5,968	16,110	4,832	36,290	116,658
0051	BOB SIKES ELEMENTARY SCHOOL	92.00	2,695	3,424	2,870	2,657	15,059	2,981	8,048	2,414	18,129	58,277
0082	MEIGS MIDDLE SCHOOL	87.12	2,552	3,243	2,718	2,516	14,261	2,823	7,621	2,286	17,168	55,188
0092	SHOAL RIVER MIDDLE SCHOOL	140.00	4,101	5,211	4,368	4,044	22,917	4,537	12,247	3,674	27,588	88,687
0121	RUCKEL MIDDLE SCHOOL	225.00	6,591	8,374	7,019	6,499	36,830	7,291	19,683	5,904	44,338	142,529
0131	DESTIN ELEMENTARY SCHOOL	132.00	3,867	4,913	4,118	3,813	21,607	4,278	11,547	3,464	26,012	83,619
0151	EDGE ELEMENTARY SCHOOL	105.00	3,076	3,908	3,276	3,033	17,187	3,403	9,185	2,755	20,691	66,514
0161	EGLIN ELEMENTARY SCHOOL	48.00	1,406	1,787	1,497	1,386	7,857	1,555	4,199	1,260	9,459	30,406
0201	LAUREL HILL SCHOOL	43.00	1,260	1,600	1,341	1,242	7,039	1,393	3,762	1,128	8,474	27,239
0211	NICEVILLE HIGH SCHOOL	343.25	10,055	12,776	10,709	9,914	56,187	11,123	30,027	9,007	67,640	217,438
0222	NORTHWOOD ELEMENTARY SCHOOL	138.00	4,042	5,136	4,305	3,986	22,589	4,472	12,072	3,621	27,194	87,417
0241	SILVER SANDS SCHOOL	138.00	4,042	5,136	4,305	3,986	22,589	4,472	12,072	3,621	27,194	87,417
0251	RIVERSIDE ELEMENTARY SCHOOL	112.00	3,281	4,169	3,494	3,235	18,333	3,629	9,798	2,939	22,071	70,949
0271	PRYOR MIDDLE SCHOOL	103.00	3,017	3,834	3,213	2,975	16,860	3,338	9,010	2,703	20,297	65,247
0281	WRIGHT ELEMENTARY SCHOOL	81.00	2,373	3,015	2,527	2,340	13,259	2,625	7,086	2,125	15,962	51,312
0431	SHALIMAR ELEMENTARY SCHOOL	92.00	2,695	3,424	2,870	2,657	15,059	2,981	8,048	2,414	18,129	58,277
0541	ELLIOTT PT. ELEMENTARY SCHOOL	98.00	2,871	3,648	3,057	2,831	16,042	3,176	8,573	2,572	19,312	62,082
0561	MARY ESTHER ELEMENTARY SCHOOL	91.00	2,666	3,387	2,839	2,628	14,896	2,949	7,961	2,388	17,932	57,646
0571	PLEW ELEMENTARY SCHOOL	148.16	4,340	5,515	4,622	4,279	24,252	4,801	12,961	3,888	29,196	93,854
0581	CHOCTAW HIGH SCHOOL	239.20	7,007	8,903	7,462	6,909	39,155	7,752	20,925	6,277	47,136	151,526
0601	CRESTVIEW HIGH SCHOOL	264.50	7,748	9,845	8,252	7,640	43,296	8,571	23,138	6,941	52,122	167,553
0621	KENWOOD ELEMENTARY SCHOOL	147.00	4,306	5,471	4,586	4,246	24,062	4,764	12,859	3,857	28,968	93,119
0631	FLOROSA ELEMENTARY SCHOOL	94.00	2,753	3,499	2,933	2,715	15,387	3,046	8,223	2,467	18,524	59,547
0641	FT. WALTON BEACH HIGH SCHOOL	163.15	4,779	6,072	5,090	4,712	26,706	5,287	14,272	4,281	32,150	103,349
0651	BRUNER MIDDLE SCHOOL	140.00	4,101	5,211	4,368	4,044	22,917	4,537	12,247	3,674	27,588	88,687
0671	LEWIS K-8 SCHOOL	146.00	4,277	5,434	4,555	4,217	23,899	4,731	12,772	3,831	28,771	92,487
0681	LONGWOOD ELEMENTARY SCHOOL	106.00	3,105	3,945	3,307	3,062	17,351	3,435	9,273	2,781	20,888	67,147
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	48.00	1,406	1,787	1,497	1,386	7,857	1,555	4,199	1,260	9,459	30,406
0721	OKALOOSA STEM ACADEMY	50.00	1,465	1,861	1,560	1,444	8,184	1,620	4,374	1,312	9,853	31,673
0731	WALKER ELEMENTARY SCHOOL	160.10	4,690	5,959	4,995	4,624	26,207	5,188	14,005	4,201	31,549	101,418
0741	BLUEWATER ELEMENTARY SCHOOL	176.00	5,155	6,551	5,491	5,083	28,809	5,703	15,396	4,618	34,682	111,488
0751	ANTIOCH ELEMENTARY SCHOOL	122.00	3,574	4,541	3,806	3,524	19,970	3,954	10,672	3,201	24,041	77,283
0761	DAVIDSON MIDDLE SCHOOL	184.15	5,394	6,854	5,745	5,319	30,144	5,968	16,109	4,832	36,288	116,653
0771	DESTIN MIDDLE SCHOOL	163.00	4,775	6,067	5,085	4,708	26,681	5,282	14,259	4,277	32,121	103,255
0801	RICHBOURG SCHOOL	73.00	2,138	2,717	2,277	2,108	11,949	2,366	6,386	1,916	14,385	46,242
0811	SOUTHSIDE PRIMARY SCHOOL	101.00	2,956	3,758	3,153	2,915	16,534	3,276	8,837	2,650	19,905	63,984
TOTAL - DISTRICT SCHOOLS		4,881.79	\$ 143,000	\$ 181,700	\$ 152,300	\$ 141,000	\$ 799,100	\$ 158,200	\$ 427,054	\$ 128,100	\$ 962,000	\$ 3,092,454