



**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES
SCHOOL RESOURCE OFFICER SERVICES
FISCAL YEAR 2016-2017
AS OF MAY 2016**

Each school district receives a minimum appropriation of \$62,660 for Safe Schools activities. The remaining State appropriation is then allocated based on the latest official Florida Crime Index (67%) and the district's share of the State's total unweighted student enrollment (33%). Safe Schools activities include: (1) after-school programs for middle school students; (2) middle and high school programs for correction of specific discipline problems; (3) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (4) behavior-driven intervention programs that include anger and aggression management strategies; (5) alternative school programs for adjudicated youth that may include a web-based virtual system that results in mastery and certification, competency or credentials in interrelated counseling disciplines necessary for success in the education and work environment; (6) suicide prevention programs; (7) bullying prevention and intervention; (8) school resource officers; and (9) detection dogs. Each district determines, based on a review of its existing programs and priorities, the amount of its total allocation to use for each authorized Safe Schools activity.

Our District has chosen to use the majority of Safe Schools to fund School Resource Officer services. The Fixed Charges allocations for School Resource Officer services consist of an offsetting revenue allocation and expenditure charge.

Project Number: 3107

For fiscal year 2016-2017, all Safe School funds will be initially held in District Reserve. Once the contract has been negotiated and Board approved, allocations will be made to schools.

**SCHOOL DISTRICT OF OKALOOSA COUNTY
FIXED CHARGES FOR SCHOOL RESOURCE OFFICERS - PROJECT 3107
FISCAL YEAR 2016-2017
AS OF MAY 2016**

COST CENTER NUMBER	SCHOOL/CENTER NAME	NUMBER OF SCHOOL RESOURCE OFFICERS	COST PER UNIT BASED ON FY 14-15 CONTRACT	COST OF SCHOOL RESOURCE OFFICERS PROGRAM
DISTRICT SCHOOLS				
0031	EDWINS ELEMENTARY SCHOOL	-	\$ 41,595	\$ -
0041	BAKER SCHOOL	-	41,595	-
0051	BOB SIKES ELEMENTARY SCHOOL	-	41,595	-
0082	MEIGS MIDDLE SCHOOL	-	41,595	-
0092	SHOAL RIVER MIDDLE SCHOOL	-	41,595	-
0121	RUCKEL MIDDLE SCHOOL	-	41,595	-
0131	DESTIN ELEMENTARY SCHOOL	-	41,595	-
0151	EDGE ELEMENTARY SCHOOL	-	41,595	-
0161	EGLIN ELEMENTARY SCHOOL	-	41,595	-
0201	LAUREL HILL SCHOOL	-	41,595	-
0211	NICEVILLE HIGH SCHOOL	-	41,595	-
0222	NORTHWOOD ELEMENTARY SCHOOL	-	41,595	-
0241	SILVER SANDS SCHOOL	-	41,595	-
0251	RIVERSIDE ELEMENTARY SCHOOL	-	41,595	-
0271	PRYOR MIDDLE SCHOOL	-	41,595	-
0281	WRIGHT ELEMENTARY SCHOOL	-	41,595	-
0431	SHALIMAR ELEMENTARY SCHOOL	-	41,595	-
0541	ELLIOTT PT. ELEMENTARY SCHOOL	-	41,595	-
0561	MARY ESTHER ELEMENTARY SCHOOL	-	41,595	-
0571	PLEW ELEMENTARY SCHOOL	-	41,595	-
0581	CHOCTAW HIGH SCHOOL	-	41,595	-
0601	CRESTVIEW HIGH SCHOOL	-	41,595	-
0621	KENWOOD ELEMENTARY SCHOOL	-	41,595	-
0631	FLOROSA ELEMENTARY SCHOOL	-	41,595	-
0641	FT. WALTON BEACH HIGH SCHOOL	-	41,595	-
0651	BRUNER MIDDLE SCHOOL	-	41,595	-
0671	LEWIS K-8 SCHOOL	-	41,595	-
0681	LONGWOOD ELEMENTARY SCHOOL	-	41,595	-
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	-	41,595	-
0721	OKALOOSA STEMM ACADEMY	-	41,595	-
0731	WALKER ELEMENTARY SCHOOL	-	41,595	-
0741	BLUEWATER ELEMENTARY SCHOOL	-	41,595	-
0751	ANTIOCH ELEMENTARY SCHOOL	-	41,595	-
0761	DAVIDSON MIDDLE SCHOOL	-	41,595	-
0771	DESTIN MIDDLE SCHOOL	-	41,595	-
0801	RICHBOURG SCHOOL	-	41,595	-
0811	SOUTHSIDE PRIMARY SCHOOL	-	41,595	-
TOTAL - DISTRICT SCHOOLS		-		\$ -

NOTE:

ALL SAFE SCHOOL FUNDS WILL BE HELD IN DISTRICT RESERVE UNTIL THE CONTRACT IS NEGOTIATED.
ALLOCATIONS WILL THEN BE MADE BASED ON THE BOARD APPROVED CONTRACT.