



**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH CARE SERVICE PLAN**  
**MEDICAID REVENUE TO**  
**SUPPLEMENT SCHOOL ASSESSMENT/COST**  
**FISCAL YEAR 2016-2017**  
**AS OF MAY 2016**

On May 26, 2015, an agreement with Pediatric Services of America (PSA) to provide health services to all schools was presented to the School Board and approved. The budget has been based on this agreement and may be adjusted dependent upon the final agreement for fiscal year 2016-2017.

All schools received a Discretionary fund allocation based on an amount per unweighted FTE in order to purchase a health care assistant. Schools where it was deemed medically necessary to have a LPN or RN were provided these positions. In addition, the remaining schools were given a "buy up" option to purchase a LPN or RN using internal funds or child care funds.

*The District is allocating Medicaid revenue to offset the portion of the health care positions not covered by the Discretionary allocation.*

<u>SOURCE OF FUNDS</u>	
School Discretionary Fund Allocation	\$ 342,926
Estimated District Cost - Medicaid Project 1084	659,093
Total Estimated District and School Costs	<u>\$ 1,002,019</u>
Estimated Cost of Full Service Schools	-
<b>TOTAL ESTIMATED COST</b>	<b><u>\$ 1,002,019</u></b>

**Allocation Method:** For the purposes of the School Budget Manual, Medicaid revenue is allocated based on the difference between the health care position cost and Discretionary fund allocation. In addition, Health Care overhead is spread to schools based on UFTE. Once health position choices are made, adjustments will be made as required. No adjustment will be made to the Revenue sheets.

<b>Example: Edwins Elementary</b>		<b>School's Portion of Nursing Contract Paid by Medicaid</b>		
Cost of Health Care Position	Less Discretionary Allocation for Position	Equals Medicaid Funding for Position	Plus Medicaid Funding for Health Care Overhead	Total Medicaid Allocation
\$ 17,837	+ \$ (6,735)	= \$ 11,102	+ \$ 4,681	= \$ 15,783

**SCHOOL DISTRICT OF OKALOOSA COUNTY**  
**HEALTH CARE SERVICE PLAN - MEDICAID - PROJECT 1084**  
**FISCAL YEAR 2016-2017**  
**AS OF MAY 2016**

COST CENTER NUMBER	SCHOOL/CENTER NAME	ADJUSTED PROJECTED UFTE	FIRST HEALTH CARE POSITION ALLOCATED	SECOND HEALTH CARE POSITION ALLOCATED	COST OF FIRST HEALTH CARE POSITION	COST OF SECOND HEALTH CARE POSITION	TOTAL COST OF HEALTH CARE POSITIONS	LESS DISCRETIONARY ALLOCATION FOR HEALTH CARE	EQUALS MEDICAID FUNDING SCHOOL POSITIONS	PLUS MEDICAID FUNDING HEALTH CARE OVERHEAD (BASED ON UFTE)	TOTAL MEDICAID ALLOCATION PROJECT 1084
--------------------	--------------------	-------------------------	--------------------------------------	---------------------------------------	------------------------------------	-------------------------------------	-------------------------------------	---	--	--	--

\$ 287,646

**DISTRICT SCHOOLS**

0031	EDWINS ELEMENTARY SCHOOL	449.00	HEALTH TECH		\$ 17,837	\$ -	\$ 17,837	\$ (6,735)	\$ 11,102	\$ 4,681	\$ 15,783
0041	BAKER SCHOOL	1,373.66	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	14,322	20,159
0051	BOB SIKES ELEMENTARY SCHOOL	744.00	HEALTH TECH		17,837	-	17,837	(11,160)	6,677	7,757	14,434
0082	MEIGS MIDDLE SCHOOL	596.12	HEALTH TECH		17,837	-	17,837	(8,942)	8,895	6,215	15,110
0092	SHOAL RIVER MIDDLE SCHOOL	852.00	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	8,883	14,720
0121	RUCKEL MIDDLE SCHOOL	1,011.00	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	10,541	16,378
0131	DESTIN ELEMENTARY SCHOOL	851.00	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	8,873	14,710
0151	EDGE ELEMENTARY SCHOOL	627.00	HEALTH TECH		17,837	-	17,837	(9,405)	8,432	6,537	14,969
0161	EGLIN ELEMENTARY SCHOOL	475.00	HEALTH TECH		17,837	-	17,837	(7,125)	10,712	4,952	15,664
0201	LAUREL HILL SCHOOL	360.50	HEALTH TECH		17,837	-	17,837	(5,408)	12,429	3,759	16,188
0211	NICEVILLE HIGH SCHOOL	1,903.25	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	19,843	25,680
0222	NORTHWOOD ELEMENTARY SCHOOL	784.00	HEALTH TECH		17,837	-	17,837	(11,760)	6,077	8,174	14,251
0241	SILVER SANDS SCHOOL	138.00	RN	HEALTH TECH	31,215	17,837	49,052	(2,070)	46,982	1,439	48,421
0251	RIVERSIDE ELEMENTARY SCHOOL	868.00	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	9,050	14,887
0271	PRYOR MIDDLE SCHOOL	609.00	HEALTH TECH		17,837	-	17,837	(9,135)	8,702	6,350	15,052
0281	WRIGHT ELEMENTARY SCHOOL	668.00	HEALTH TECH		17,837	-	17,837	(10,020)	7,817	6,965	14,782
0431	SHALIMAR ELEMENTARY SCHOOL	670.00	HEALTH TECH		17,837	-	17,837	(10,050)	7,787	6,986	14,773
0541	ELLIOTT PT. ELEMENTARY SCHOOL	604.00	HEALTH TECH		17,837	-	17,837	(9,060)	8,777	6,297	15,074
0561	MARY ESTHER ELEMENTARY SCHOOL	575.00	HEALTH TECH		17,837	-	17,837	(8,625)	9,212	5,995	15,207
0571	PLEW ELEMENTARY SCHOOL	791.16	HEALTH TECH		17,837	-	17,837	(11,867)	5,970	8,249	14,219
0581	CHOCTAW HIGH SCHOOL	1,553.20	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	16,194	22,031
0601	CRESTVIEW HIGH SCHOOL	1,848.50	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	19,273	25,110
0621	KENWOOD ELEMENTARY SCHOOL	649.00	HEALTH TECH		17,837	-	17,837	(9,735)	8,102	6,767	14,869
0631	FLOROSA ELEMENTARY SCHOOL	519.00	HEALTH TECH		17,837	-	17,837	(7,785)	10,052	5,411	15,463
0641	FT. WALTON BEACH HIGH SCHOOL	1,503.15	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	15,672	21,509
0651	BRUNER MIDDLE SCHOOL	740.00	HEALTH TECH		17,837	-	17,837	(11,100)	6,737	7,715	14,452
0671	LEWIS K-8 SCHOOL	606.00	HEALTH TECH		17,837	-	17,837	(9,090)	8,747	6,318	15,065
0681	LONGWOOD ELEMENTARY SCHOOL	652.00	HEALTH TECH		17,837	-	17,837	(9,780)	8,057	6,798	14,855
0701	OK. TECH. COLLEGE & CHOICE HIGH SCHOOL	214.00	HEALTH TECH		17,837	-	17,837	(3,210)	14,627	2,231	16,858
0721	OKALOOSA STEMM ACADEMY	189.00	N/A		-	-	-	-	-	-	-
0731	WALKER ELEMENTARY SCHOOL	854.10	HEALTH TECH		17,837	-	17,837	(11,999)	5,838	8,905	14,743
0741	BLUEWATER ELEMENTARY SCHOOL	921.00	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	9,603	15,440
0751	ANTIOCH ELEMENTARY SCHOOL	884.00	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	9,217	15,054
0761	DAVIDSON MIDDLE SCHOOL	918.15	HEALTH TECH		17,837	-	17,837	(12,000)	5,837	9,573	15,410
0771	DESTIN MIDDLE SCHOOL	736.00	HEALTH TECH		17,837	-	17,837	(11,040)	6,797	7,674	14,471
0801	RICHBOURG SCHOOL	73.00	RN	HEALTH TECH	31,215	17,837	49,052	(1,095)	47,957	761	48,718
0811	SOUTHSIDE PRIMARY SCHOOL	182.00	LPN		27,648	-	27,648	(2,730)	24,918	1,898	26,816
<b>TOTAL - DISTRICT SCHOOLS</b>		<b>27,991.79</b>			<b>\$ 678,699</b>	<b>\$ 35,674</b>	<b>\$ 714,373</b>	<b>\$ (342,926)</b>	<b>\$ 371,447</b>	<b>\$ 289,878</b>	<b>\$ 661,325</b>